United Nations DP/2010/17/Add.2

# Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
27 May 2010

English only

**Annual session 2010**
21 June to 2 July 2010, Geneva
Item 2 of the provisional agenda
**Annual report of the Administrator**

## Statistical annex

10-37940 (E) 020610

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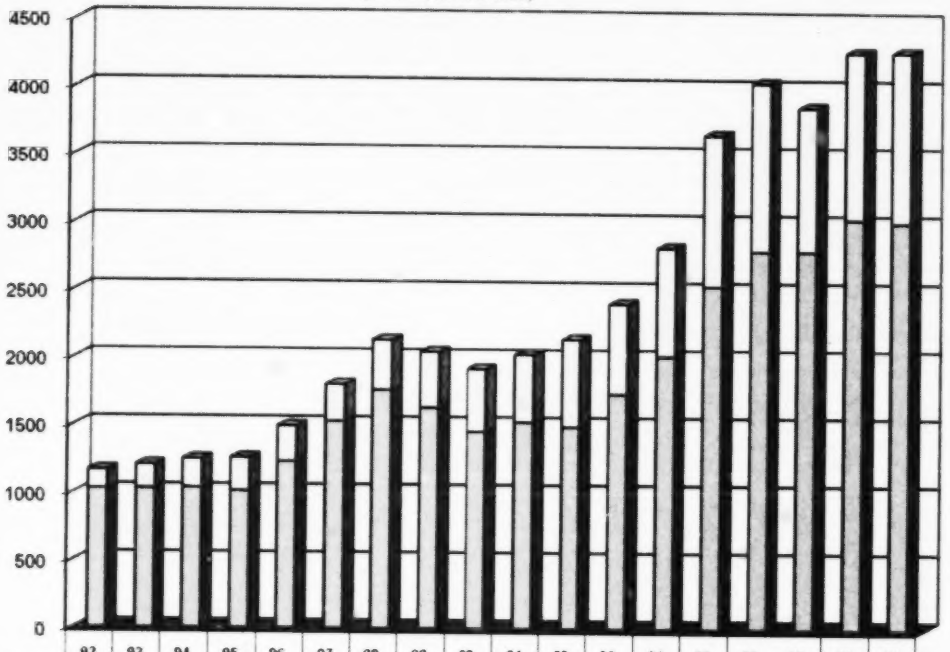
Abbreviations

| | |
|---|---|
| AfDB | African Development Bank |
| AFESD | Arab Fund for Economic and Social Development |
| ANC | African National Congress |
| AOS | Administrative and operational services |
| AsDB | Asian Development Bank |
| ATMS | Africa Training and Management Services |
| AusAID | Australian Agency for International Development |
| CARERE | Cambodia Rehabilitation and Reintegration Programme |
| CDAP | Comprehensive Disabled Afghans Programme |
| COHRED | Council on Health Research and Development |
| DEVNET | Development Network |
| DPI | Department of Public Information of the United Nations Secretariat |
| EBRD | European Bank for Reconstruction and Development |
| ECA | Economic Commission for Africa |
| ECE | Economic Commission for Europe |
| ECLAC | Economic Commission for Latin American and the Caribbean |
| EEC | European Economic Commission |
| ESCAP | Economic and Social Commission for Asia and the Pacific |
| ESCWA | Economic and Social Commission for Western Asia |
| FAO | Food and Agriculture Organization of the United Nations |
| FMLN | Frente Farabundo Martí para la Liberación Nacional |
| GCCC | Government cash counterpart contribution |
| GEF | Global Environment Facility |
| GLO/INT | Global and interregional (programme) |
| GVT | Government |
| HDRO | Human Development Report Office |
| IAEA | International Atomic Energy Agency |
| ICAO | International Civil Aviation Organization |
| ICARA | International Conference on Assistance to Refugees in Africa |
| IDB | Inter-American Development Bank |
| IFC | International Finance Corporation |
| ILO | International Labour Organization |
| IMF | International Monetary Fund |
| IMO | International Maritime Organization |
| IMPACT | International Initiative Against Avoidable Disablement |
| IOM | International Organization for Migration |
| IPF | Indicative planning figure |
| ITC | International Trade Centre |
| ITU | International Telecommunication Union |
| JAIDO | Japan International Development Organization |
| LIFE | Local Initiative Facility for Urban Environment |
| MDGs | Millennium Development Goals |
| NATCAP | National technical cooperation assessment and programme |
| NGO | Non-governmental organization |
| ODS | Office of Development Studies |
| OHADA | Organization for the Harmonization of Business Law in Africa |
| PAPP | Programme of Assistance to the Palestinian People |
| PPB | Pilot Programme Brazil |

| | |
|---|---|
| SIS | Special Industrial Services |
| SMF/LDC | Special Measures Fund for the least developed countries |
| SPPD/TSS1 | Support for policy and programme development/ technical support services (at the programme level) |
| SPR | Special programme resources |
| STS/TSS2 | Support for technical services/technical support services (at the project level) |
| TCDC | Technical cooperation among developing countries |
| TIPS | Trust Fund for Technological Information Pilot System |
| TRAC | Target for resource assignment from the core |
| UNCDF | United Nations Capital Development Fund |
| UNCED | United Nations Conference on Environment and Development |
| UNCHS | United Nations Centre for Human Settlements (HABITAT) |
| UNCTAD | United Nations Conference on Trade and Development |
| UNDP | United Nations Development Programme |
| UNESCO | United Nations Educational, Scientific and Cultural Organization |
| UNETPSA | United Nations Educational and Training Programme for Southern Africa |
| UNFSTD | United Nations Fund for Science and Technology for Development |
| UNICEF | United Nations Children's Fund |
| UNIDO | United Nations Industrial Development Organization |
| UNIFEM | United Nations Development Fund for Women |
| UNITAR | United Nations Institute for Training and Research |
| UNOPS | United Nations Office for Project Services |
| UNRFNRE | United Nations Revolving Fund for Natural Resource Exploration |
| UNROB | United Nations Special Relief Office in Bangladesh |
| UNSO | Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office) |
| UNV | United Nations Volunteers |
| UPU | Universal Postal Union |
| WHO | World Health Organization |
| WIPO | World Intellectual Property Organization |
| WMO | World Meteorological Organization |
| WTO | World Tourism Organization |

**UNDP: Total expenditures on field programme activities, 1992-2009** [a]

(in millions of dollars)




| | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 00 | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds and trust funds | 137.6 | 173.4 | 209.8 | 243.2 | 263.3 | 271.9 | 367.2 | 412.3 | 459.8 | 500.4 | 645.1 | 664.6 | 800.9 | 1117.8 | 1241.8 | 1063.2 | 1233.7 | 1259.6 |
| Regular + cost-sharing | 1026.7 | 1031 | 1036.5 | 1014.2 | 1231 | 1528.7 | 1763.6 | 1631.8 | 1457.9 | 1526.2 | 1492.9 | 1737.0 | 2017.5 | 2535.1 | 2798.4 | 2797.3 | 3036.1 | 3012.8 |

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds.

**Table 1. Total income received from Governments and other contributors, 2008-2009**
(Expressed in United States dollars)

| | 2008 | 2009 |
|---|---|---|
| **UNDP** | | |
| Voluntary contributions received [a, d] | 1 087 570 322 | 1 004 920 243 |
| Cost-sharing contributions [e] | 2 594 163 595 | 2 653 457 468 |
| Government cash counterpart contributions | - | - |
| Contributions to local office costs [a] | 26 335 604 | 24 800 302 |
| Extrabudgetary activities - Special activities [f] | 45 127 566 | 70 771 056 |
| Trust funds established by the Administrator, excluding GEF [c] | 841 662 162 | 700 149 703 |
| GEF Trust Fund | 196 299 285 | 285 060 862 |
| Subtotal | 4 791 158 534 | 4 739 159 634 |
| Management services agreements [b] | 407 247 030 | 324 680 411 |
| Subtotal | 407 247 030 | 324 680 411 |
| **UNCDF** | | |
| Voluntary contributions received | 17 333 990 | 18 705 684 |
| Sub-trust funds | 14 967 262 | 4 642 407 |
| Cost-sharing | 10 898 535 | 11 854 739 |
| Subtotal | 43 199 787 | 35 202 830 |
| **UNSO** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Management services | - | - |
| Subtotal | - | - |
| **UNSO (new mandate)** | | |
| Voluntary contributions received | 3 500 | - |
| Sub-trust funds | 385 725 | - |
| Cost-sharing | 898 356 | 1 673 896 |
| Management services | - | - |
| Subtotal | 1 287 581 | 1 673 896 |

**Table 1 (continued)**

(Expressed in United States dollars)

| | 2008 | 2009 |
|---|---|---|
| **UNV** | | |
| Voluntary contributions received | 5 773 636 | 4 673 624 |
| Sub-trust funds | 9 632 069 | 5 010 567 |
| Cost-sharing | 701 680 | 1 626 090 |
| Full Funding | - | 7 311 669 |
| Joint Venture | - | 17 551 010 |
| Subtotal | 16 107 385 | 36 172 960 |
| **UNFSTD** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Subtotal | - | - |
| **UNIFEM** | | |
| Voluntary contributions received | 51 198 906 | 61 984 196 |
| Sub-trust funds | 88 216 710 | 28 697 116 |
| Cost-sharing | 64 961 448 | 73 857 542 |
| Management services | - | - |
| Subtotal | 204 377 064 | 164 538 854 |
| **UNDP energy account** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | 275,000 |
| Subtotal | - | 275 000 |
| **Total** | 5 463 377 381 | 5 301 703 585 |

a This amount includes accounting linkage and reported as income to the BSB.

b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

c The amount reported for Trust Funds in the Financial Statements also include UNSO, GEF and Energy.

d The amounts shown in Table 1 - Voluntary contributions correspond to Table 2 - Regular contributions.

e Cost sharing contributions in Table 1 correspond to cost sharing contributions in Table 2.

f The amounts shown in Table 1 Extra-budgetary (special activities) correspond to Other contributions in Table 2 and is exclusive of JPO activities.

*Source*: Contributions Unit, Treasury Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 2. UNDP at a glance: the 10-year record, 2000-2009** [a]
(Expressed in United States dollars)
(millions)

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---|---|---|---|---|---|---|---|---|---|---|
| Regular contributions - gross | 645.2 | 660.7 | 670.4 | 769.9 | 850.6 | 923.4 | 923.8 | 1 119.0 | 1 097.1 | 1 013.6 |
| **Income** | | | | | | | | | | |
| Regular contributions | 634.1 | 651.8 | 663.1 | 762.4 | 842.0 | 914.5 | 916.3 | 1 109.2 | 1 087.6 | 1 004.9 |
| Cost sharing | 1 129.1 | 1 245.6 | 1 229.3 | 1 422.8 | 1 921.7 | 2 261.5 | 2 321.0 | 2 435.2 | 2 594.2 | 2 653.4 |
| Other - Contributions [i] | 14.6 | 12.3 | 42.3 | 45.0 | 40.5 | 36.0 | 40.4 | 73.4 | 45.1 | 70.8 |
| Miscellaneous | 117.2 | 158.8 | 115.7 | 214.2 | 158.9 | 245.4 | 291.6 | 338.3 | 453.4 | 396.8 |
| Total income | 1 895.0 | 2 068.5 | 2 050.4 | 2 444.4 | 2 963.1 | 3 457.4 | 3 569.3 | 3 955.1 | 4 180.3 | 4 125.9 |
| **Expenditures** | | | | | | | | | | |
| Programme expenditures [c] | 1 492.5 | 1 569.0 | 1 505.8 | 1 752.4 | 2 046.5 | 2 489.1 | 2,743.8 | 2 729.6 | 2 952.3 | 2 965.6 |
| Biennial budget | - | - | - | - | - | - | - | - | - | - |
| Biennial support budget | 311.1 | 374.8 | 374.7 | 422.0 | 475.4 | 525.8 | 572.6 | 664.6 | 718.3 | 744.1 |
| Miscellaneous [d] | 38.9 | 62.4 | 52.8 | 79.3 | 31.0 | 38.5 | 51.8 | 64.2 | 90.0 | 139.7 |
| Total expenditure [b] | 1 842.5 | 1 996.2 | 1 933.3 | 2 253.7 | 2 552.9 | 3 053.4 | 3 368.2 | 3 458.4 | 3 760.6 | 3 849.4 |
| Programme expenditure by: | | | | | | | | | | |
| United Nations | 12.0 | 9.6 | 9.2 | 9.1 | 7.6 | 6.0 | 3.4 | 3.2 | 2.4 | 2.9 |
| ILO | 11.3 | 8.1 | 6.6 | 4.4 | 1.6 | 2.9 | 2.0 | 4.5 | 7.4 | 11.4 |
| FAO | 10.0 | 11.0 | 11.6 | 7.3 | 3.4 | 2.1 | 1.4 | 1.5 | 1.9 | 0.2 |
| UNESCO | 7.7 | 4.8 | 5.7 | 3.8 | 2.8 | 1.2 | 1.2 | 0.3 | 0.3 | 0.3 |
| WHO | 2.1 | 1.4 | 0.5 | 0.8 | 0.1 | - | 0.1 | - | - | 1.4 |
| ICAO | 21.3 | 52.3 | 21.3 | 7.8 | 10.5 | 5.2 | 4.2 | 4.2 | 4.1 | 4.6 |
| WMO | 3.6 | 4.7 | 2.3 | 1.3 | 1.8 | 0.1 | 1.1 | 2.3 | 0.2 | 0.1 |
| IAEA | 0.4 | (0.1) | - | - | - | - | - | - | - | - |
| IMO | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 | - | - | - | - | - |
| ITU | 1.0 | 3.3 | 1.3 | 1.1 | 1.1 | 0.7 | 0.7 | 0.6 | 0.3 | 0.7 |
| UNDP | 21.0 | 35.3 | 83.3 | 171.2 | 415.1 | 861.2 | 869.2 | 947.1 | 1 228.5 | 1 358.4 |
| UNIFEM | - | 0.4 | 0.9 | 1.2 | 0.7 | 0.3 | 0.4 | 0.6 | 0.7 | 0.3 |
| UNOPS | 154.6 | 141.2 | 120.7 | 88.6 | 76.6 | 80.7 | 59.8 | 60.4 | 48.9 | 25.4 |
| UNIDO | 4.8 | 3.1 | 2.5 | 2.5 | 1.1 | 0.8 | 0.6 | 0.7 | - | - |
| UNCTAD | 3.5 | 2.3 | 1.5 | 2.9 | 1.0 | 0.4 | 0.3 | - | - | 0.2 |

**Table 2 (continued)**

(Expressed in millions United States dollars)

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---|---|---|---|---|---|---|---|---|---|---|
| UPU | - | 0.1 | - | - | - | - | - | - | - | - |
| World Bank | 1.1 | 1.9 | (0.1) | 0.4 | - | 0.1 | - | - | - | - |
| EBRD | - | - | - | - | - | - | - | - | - | - |
| AfDB | - | - | - | - | - | - | - | - | - | - |
| AsDB | - | - | - | - | - | - | - | - | - | - |
| AFESD | - | - | - | - | - | - | - | - | - | - |
| ECA | 0.9 | 0.5 | 0.4 | 0.7 | - | - | - | - | - | - |
| ESCWA | 0.7 | 0.8 | 0.1 | 0.1 | - | - | - | - | - | - |
| ESCAP | 0.6 | 0.6 | 1.2 | 0.8 | 0.8 | 0.1 | - | 0.1 | 0.2 | - |
| ECLAC | 0.6 | 0.8 | 0.6 | 0.6 | - | - | - | - | 0.1 | - |
| UNV | 2.6 | 2.4 | 2.0 | 1.5 | 2.5 | 2.3 | 2.6 | 1.4 | 1.8 | 1.2 |
| National execution (NEX) | 1 163.6 | 1 201.1 | 1 183.8 | 1 402.3 | 910.9 | 1 358.8 | 1 624.3 | 1 528.2 | 1 407.9 | 1 325.0 |
| UNCHS | 14.6 | 12.7 | 8.8 | 6.3 | 5.6 | 8.6 | 5.0 | 6.8 | 1.0 | - |
| WIPO | 0.1 | 0.1 | - | - | - | - | - | - | - | - |
| WTO | 0.8 | 1.2 | 0.9 | 1.3 | 1.1 | 0.8 | 0.4 | 0.1 | - | - |
| ECE | - | 0.1 | 0.3 | 0.1 | - | - | - | - | - | - |
| ITC | 0.9 | 1.3 | 0.7 | 0.5 | 0.2 | 0.2 | - | - | - | - |
| IFC | 0.1 | - | (0.1) | - | - | - | - | - | - | - |
| IMF | 1.7 | 2.0 | 5.3 | 3.2 | 2.5 | 3.3 | 5.0 | 5.1 | 9.7 | 11.8 |
| UNITAR | - | - | 0.2 | 0.2 | - | - | - | - | 0.1 | - |
| NGO [e] | 11.7 | 18.9 | 20.2 | 15.9 | 25.2 | 24.6 | 34.6 | 35.2 | 69.0 | 81.6 |
| UNCDF | - | - | - | 1 | 0.7 | 2.3 | 3.1 | 3.6 | 3.3 | 1.3 |
| OTHER [f] | - | - | - | - | 544.5 | 172.2 | 178.9 | 191.4 | 248.3 | 186.0 |
| Sub-total [g] | 1 453.4 | 1 521.6 | 1 491.8 | 1 736.9 | 2 017.5 | 2 535.1 | 2 798.3 | 2 797.3 | 3 036.1 | 3 012.8 |
| GCCC | 4.5 | 4.6 | 1.1 | 0.1 | - | - | 0.1 | - | - | - |
| Programme expenditure (Subtotal + GCCC) [g h] | 1 457.9 | 1 526.2 | 1 492.9 | 1 737.0 | 2 017.5 | 2 535.1 | 2 798.4 | 2 797.3 | 3 036.1 | 3 012.8 |

---

[a] This table includes expenditure pertinent to programme cost sharing. For expenditure relating to UNDP-administered funds and trust funds, please refer to Tables 5 & 6.

[b] Effective 2003, UNDP financial statements aggregrate cost recovery components with programme expenditure.

[c] Programme expenditure include activities relating to regular and cost-sharing programmes and special activities (RC support, Development Support Services (DSS) and UNDP economist programme).

[d] Beginning 2001, a provision has been made for estimated liability to UNDP for post-retirement health insurance benefits. In 2009 the amount of $35 million has been set aside for this liability, and is part of the $139 million reported in miscellaneous expenditure.

[e] 2009 NGO exp. Equiv $81,602,757 is comprised as follows: DEVNET= $366,822; IOM= ($72); NGO NATL= $69,746,674 & NGO INTL= $11,489,333

[f] OTHER includes: UNDP (ADJ) and agencies reporting expenditure < $0.1 million and adjustments - (UNIDO, UNITAR, )

[g] Commencing 2005, expenditure reported by Agencies contain a cost recovery component. For 2009, programme expenditure of $3,012.8 includes a cost recovery component of $124.6 million. This is a part of the $744.1 million shown as expenditure under Biennial support budget.

[h] Agency expenditure is comprised of amounts pertaining to regular plus cost sharing plus cost recovery on cost sharing activities.

[i] Other contributions correspond to footnote 'f' in Table 1, and is also exclusive of JPO activities.

*Source*: Office of Finance and Administration, Bureau of Management, UNDP.



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## Table 3. Field programme expenditures by source of funds, region and expenditure component, 2008-2009 [a]

(Expressed in United States dollars)

(millions)

| A. By source of funds | Expenditure 2008 | Expenditure 2009 | Net change 2008 - 2009 | Percentage change |
|---|---|---|---|---|
| SMF/LDC | ( 0.2) | ( 0.0) | 0.2 | ( 97.5) |
| TRAC (country) (1.1.1/1.1.2) | 445.9 | 466.8 | 20.9 | 4.7 |
| TRAC (1.1.3) | 48.8 | 54.0 | 5.2 | 10.7 |
| NON-TRAC (regional) (1.2) | 44.9 | 38.8 | ( 6.1) | ( 13.6) |
| NON-TRAC (global/interregional/special activities OA) (1.3) | 32.4 | 27.3 | ( 5.1) | ( 15.7) |
| NON-TRAC (evaluation) (1.4) | 0.0 | 0.0 | 0.0 | - |
| NON-TRAC (TCDC) (1.5) | 4.0 | 4.9 | 0.9 | 22.5 |
| MDG | 3.8 | 3.3 | ( 0.5) | ( 13.2) |
| PAPP | 3.3 | 3.4 | 0.1 | 3.0 |
| HDRO and ODS | 7.5 | 7.3 | ( 0.2) | ( 2.7) |
| Regular (total of above) | 590.4 | 605.7 | 15.3 | 2.6 |
| Cost sharing | 2,445.7 | 2,407.1 | ( 38.6) | ( 1.6) |
| GCCC | - | | 0.0 | - |
| **Total** (core + cost-sharing + GCCC) | 3,036.1 | 3,012.8 | ( 23.3) | ( 0.8) |

| B. By region | Expenditure 2008 | Expenditure 2009 | Percentage share 2008 | Percentage share 2009 |
|---|---|---|---|---|
| Africa | 751.5 | 750.1 | 18.8 | 24.9 |
| Arab States | 400.9 | 412.8 | 8.6 | 13.7 |
| Asia and the Pacific | 538.1 | 749.4 | 14.0 | 24.9 |
| Europe | 205.4 | 214.7 | 6.5 | 7.1 |
| Latin America and the Caribbean | 1,045.8 | 768.6 | 46.9 | 25.5 |
| Global, regional and other [b] | 94.4 | 117.2 | 5.2 | 3.9 |
| Subtotal (by region) | 3,036.1 | 3,012.8 | 100.0 | 100.0 |
| GCCC (all regions) | - | | | |
| **Total** (Subtotal + GCCC) | 3,036.1 | 3,012.8 | | |

| C. By expenditure component | Expenditure 2008 | Expenditure 2009 | Percentage share 2008 | Percentage share 2009 |
|---|---|---|---|---|
| Personnel (previously International experts) | 854.0 | 997.2 | 28.1 | 33.1 |
| Equipment | 320.2 | 241.0 | 10.5 | 8.0 |
| Service contracts (previously Subcontracts) | 899.6 | 759.2 | 29.6 | 25.2 |
| Training | 24.0 | 12.1 | 0.8 | 0.4 |
| Travel | 175.1 | 192.8 | 5.8 | 6.4 |
| Micro capital grants | 242.8 | 229.0 | 8.0 | 7.6 |
| Miscellaneous | 520.4 | 581.5 | 17.1 | 19.3 |
| Subtotal (by expenditure component) | 3,036.1 | 3,012.8 | 100.0 | 100.0 |
| GCCC | - | | | |
| **Total** (Subtotal + GCCC) | 3,036.1 | 3,012.8 | | |

[a] Programme cost-sharing expenditure are reflected in this table. Expenditure relating to UNDP-administered funds and trust funds, are reported in tables 5a, 5b and 6.

[b] Includes global/regional, PAPP, and others

*Source*: Office of Finance and Administration, Bureau of Management, UNDP.

## Table 4. Programme expenditures by country, 2008-2009 [a]

(Expressed in United States dollars)
(thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing [b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Local resources | | Donor resources | |
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Country programmes/projects | | | | | | |
| **Africa** | | | | | | |
| Angola | 32 594 | 17 994 | 137 | 181 | 27 605 | 14 306 |
| Benin | 5 959 | 10 015 | - | 2 785 | 331 | 1,874 |
| Botswana | 5 935 | 5 296 | 5 108 | 4 438 | (82) | (2) |
| Burkina Faso | 17 158 | 16 419 | 3 492 | 5 065 | 6 040 | 3 981 |
| Burundi | 26 809 | 22 755 | - | - | 15 472 | 12 783 |
| Cameroon | 5 219 | 6 615 | 638 | 106 | 1 509 | 3 510 |
| Cape Verde | 2 643 | 1 632 | - | - | 1 616 | 1 294 |
| Central African Republic | 16 831 | 20 527 | (2) | 129 | 12 115 | 15 785 |
| Chad | 4 652 | 14 471 | 194 | 3 335 | 501 | 5 306 |
| Comoros | 2 338 | 2 644 | 7 | 11 | 177 | 1 282 |
| Congo | 11 122 | 6 559 | 2 867 | 1 409 | 6 524 | 3 321 |
| Côte d'Ivoire | 28 934 | 36 316 | 2 316 | 3 223 | 18 933 | 26 014 |
| Democratic Republic of the Congo | 172 548 | 161 736 | 3 463 | 2 304 | 143 907 | 139 398 |
| Equatorial Guinea | 2 168 | 2 399 | 598 | 657 | 1 241 | 1 431 |
| Eritrea | 10 009 | 17 129 | 50 | 247 | 4 975 | 8 447 |
| Ethiopia | 39 777 | 25 898 | 10 | 16 | 16 601 | 10 436 |
| Gabon | 2 983 | 5 347 | 1 654 | 826 | 830 | 3 948 |
| Gambia | 3 106 | 3 344 | - | 62 | 262 | 823 |
| Ghana | 11 984 | 11 244 | 217 | 65 | 4 622 | 3 920 |
| Guinea | 7 520 | 7 555 | - | - | 1 205 | 1 879 |
| Guinea-Bissau | 7 688 | 6 151 | - | - | 4 414 | 2 778 |
| Kenya | 21 353 | 17 531 | 160 | 138 | 12 071 | 10 134 |
| Lesotho | 1 932 | 2 418 | 64 | 23 | 699 | 854 |
| Liberia | 42 827 | 50 782 | 612 | 1 427 | 35 524 | 42 223 |
| Madagascar | 8 234 | 7 536 | - | (71) | 685 | 1 089 |
| Malawi | 22 963 | 29 709 | 346 | 543 | 13 238 | 18 409 |
| Mali | 16 272 | 22 553 | 2 030 | 1 160 | 6 959 | 10 918 |
| Mauritania | 6 615 | 5 070 | 1 028 | 75 | 3 669 | 3 392 |
| Mauritius | 2 207 | 1 668 | 20 | 155 | 834 | 587 |
| Mozambique | 11 291 | 12 983 | (261) | 383 | 3 474 | 5 042 |
| Namibia | 2 986 | 4 708 | 617 | 545 | 977 | 2,899 |
| National liberation movements | - | - | - | - | - | - |
| Niger | 11 315 | 13 126 | - | - | 4 739 | 4 743 |
| Nigeria | 25 603 | 20 170 | 6 462 | 2 325 | 3 675 | 3 881 |
| Rwanda | 17 692 | 13 782 | (20) | - | 12 068 | 6 202 |
| Sao Tome and Principe | 2 023 | 3 150 | 277 | 229 | 993 | 1,949 |
| Senegal | 6 910 | 9 260 | 347 | 4 | 4 250 | 4 316 |
| Seychelles | - | - | - | - | - | - |
| Sierra Leone | 34 251 | 19 516 | (21) | 707 | 28 677 | 13 355 |
| South Africa | 2 045 | 2 261 | 84 | (3) | 1 184 | 1 217 |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing[b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Local resources | | Donor resources | |
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Swaziland | 1 332 | 1 088 | 416 | 298 | 16 | (3) |
| Togo | 17 544 | 12 565 | - | 24 | 12 704 | 6 472 |
| Uganda | 17 327 | 13 172 | - | - | 5 460 | 2 064 |
| United Republic of Tanzania | 24 160 | 28 239 | - | - | 14 014 | 17 903 |
| Zambia | 12 611 | 6 568 | - | 18 | 382 | 7 295 |
| Zimbabwe | 5 023 | 34 362 | 108 | 71 | 2 064 | 27 133 |
| Subtotal (Africa) | 732 493 | 734 463 | 33 018 | 32 910 | 437 154 | 454 588 |
| **Arab States** | | | | | | |
| Algeria | 674 | 716 | 117 | 180 | 350 | 8 |
| Bahrain | 1 092 | 1 370 | 794 | 1 230 | 299 | 109 |
| Djibouti | 1 130 | 1 259 | - | 41 | 321 | 240 |
| Egypt | 57 657 | 68 179 | 50 894 | 61 076 | 4 335 | 4 275 |
| Iraq | 51 892 | 27 546 | 543 | 1 528 | 46 832 | 22 582 |
| Jordan | 3 573 | 2 436 | 2 167 | 883 | 899 | 1 096 |
| Kuwait | 3 226 | 1 087 | - | - | 3 226 | 1 087 |
| Lebanon | 22 899 | 25 671 | 9 831 | 4 316 | 12 164 | 20 673 |
| Libyan Arab Jamahiriya | 2 815 | 4 158 | 2 815 | 4 063 | - | - |
| Morocco | 10 604 | 13 092 | 7 407 | 10 079 | 1 949 | 1 592 |
| Qatar | 0 | - | - | - | - | - |
| Saudi Arabia | 8 615 | 12 403 | 8 615 | 12 403 | - | - |
| Somalia | 47 012 | 43 862 | 3 770 | 4 799 | 33 060 | 29 270 |
| Sudan | 158 538 | 179 083 | 17 901 | 16 083 | 131 902 | 155 969 |
| Syrian Arab Republic | 6 492 | 8 361 | 2 676 | 3 828 | 2 329 | 3 163 |
| Tunisia | 1 394 | 1 561 | 458 | 371 | 197 | 501 |
| United Arab Emirates | 1 642 | 2 379 | 1 512 | 2 351 | 130 | 28 |
| Yemen | 8 508 | 10 717 | 1 350 | 398 | 4 831 | 5 996 |
| Subtotal (Arab States) | 387 763 | 403 880 | 110 850 | 123 629 | 242 824 | 246 589 |
| **Asia and the Pacific** | | | | | | |
| Afghanistan | 154 996 | 363 246 | 1 014 | 3 390 | 140 993 | 342 075 |
| Bangladesh | 63 785 | 36 649 | 1 672 | 486 | 53 650 | 21 974 |
| Bhutan | 2 309 | 3 043 | 0 | 38 | 734 | 1 468 |
| Cambodia | 24 626 | 24 184 | 177 | 700 | 17 050 | 14 236 |
| China | 40 697 | 31 836 | 23 196 | 11 976 | 9 958 | 12 347 |
| Cook Islands | 109 | 67 | - | - | - | - |
| Democratic People's Republic of Korea | ( 11) | (1) | - | - | - | - |
| Fiji | 4 264 | 4 354 | 22 | 10 | 2 137 | 1 160 |
| India | 23 778 | 23 560 | 219 | 53 | 8 710 | 3 376 |
| Indonesia | 52 936 | 54 210 | 2 764 | 1 277 | 44 510 | 48 751 |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing[b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Local resources | | Donor resources | |
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Iran (Islamic Republic of) | 7 471 | 13 067 | 15 | 330 | 6 288 | 11 732 |
| Kiribati | - | - | - | - | - | - |
| Lao People's Democratic Republic | 10 214 | 13 070 | 917 | 724 | 4 498 | 6 289 |
| Malaysia | 1 639 | 999 | 1 066 | 558 | 47 | 24 |
| Maldives | 2 177 | 3 271 | ( 200) | 266 | 1 353 | 1 907 |
| Marshall Islands | - | - | - | - | - | - |
| Micronesia (Federated States of) | - | - | - | - | - | - |
| Mongolia | 3 966.00 | 4 539 | - | 4 | 1 824 | 2 225 |
| Myanmar | 21 276.00 | 28 332 | - | - | 6 652 | 19 690 |
| Nepal | 23 611.00 | 35 105 | - | 92 | 13 739 | 20 807 |
| Niue | 114.00 | 68 | - | - | - | - |
| Pakistan | 24 976 | 26 516 | 2 369 | 1 955 | 12 887 | 13 347 |
| Papua New Guinea | 5 775.00 | 7 516 | - | 24 | 2 042 | 3 065 |
| Philippines | 8 160 | 10 579 | 49 | 52 | 6 177 | 7 225 |
| Republic of Korea | 3 421 | 2 360 | 1 563 | 1 164 | 1 858 | 1 196 |
| Samoa | 378.00 | 761 | - | - | 45 | 295 |
| Solomon Islands | 333.00 | 991 | - | - | 152 | 397 |
| Sri Lanka | 7 395 | 11 223 | 251 | 149 | 4 082 | 7 234 |
| Thailand | 2 804 | 3 180 | 12 | - | 2 093 | 1 902 |
| Timor-Leste | 14 166 | 12 931 | 663 | 287 | 11 046 | 10 208 |
| Tokelau | 151 | 158 | - | - | - | - |
| Tonga | - | - | - | - | - | - |
| Trust Territory of the Pacific Islands | - | - | - | - | - | - |
| Tuvalu | - | - | - | - | - | - |
| Vanuatu | - | - | - | - | - | - |
| Viet Nam | 13 908 | 15 947 | 154 | 2 | 8 250 | 9 438 |
| Subtotal (Asia and the Pacific) | 519 416 | 731 761 | 35 922 | 23 537 | 360 875 | 562 368 |
| **Europe and the Commonwealth of Independent States** | | | | | | |
| Albania | 2 926 | 4 715 | 114 | 262 | 1 931 | 3 953 |
| Armenia | 4 087 | 4 021 | 546 | 322 | 2 285 | 2 540 |
| Azerbaijan | 8 174 | 9 074 | 4 903 | 7 270 | 661 | 557 |
| Belarus | 7 807 | 8 453 | 69 | 54 | 6 802 | 7 761 |
| Bosnia and Herzegovina | 17 057 | 16 938 | 4 308 | 743 | 11 750 | 15 371 |
| Bulgaria | 8 375 | 8 829 | 6 574 | 7 034 | 1 008 | 1 338 |
| Croatia | 6 182 | 5 858 | 2 990 | 3 597 | 1 804 | 1 021 |
| Cyprus | 9 198 | 11 323 | 2 | 2 152 | 9 160 | 9 171 |
| Czech Republic | - | - | - | - | - | - |
| Estonia | - | - | - | - | - | - |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing[b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Local resources | | Donor resources | |
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Georgia | 7 077 | 5 859 | 1 374 | 1 843 | 3 149 | 1 578 |
| Hungary | 0 | - | - | - | - | - |
| Kazakhstan | 3 951 | 4 469 | 148 | 322 | 2 978 | 3 639 |
| Kosovo | 10 643 | 19 309 | 2 240 | 3 600 | 7 750 | 13 951 |
| Kyrgyzstan | 13 608 | 11 530 | - | - | 8 080 | 7 164 |
| Latvia | 70 | 9 | 43 | 7 | 27 | 2 |
| Lithuania | 125 | 766 | 111 | 760 | - | 6 |
| Montenegro | 4 890 | 5 388 | 10 | 190 | 3 568 | 4 180 |
| Poland | 3 137 | ( 45) | 2 606 | ( 45) | 428 | - |
| Republic of Moldova | 5 972 | 8 533 | 166 | 186 | 4 186 | 6 715 |
| Romania | 4 960 | 2 550 | 102 | 1 331 | 4 160 | 1 012 |
| Russian Federation | 4 775 | 4 119 | 292 | 264 | 3 795 | 3 278 |
| Saint Helena | - | - | - | - | 0 | - |
| Serbia | 7 125 | 5 949 | 443 | 188 | 5 794 | 4 520 |
| Slovenia | - | - | - | - | - | - |
| Tajikistan | 20 318 | 19 723 | 33 | 140 | 15 980 | 13 461 |
| The former Yugoslav Republic of Macedonia | 7 279 | 8 580 | 149 | 4 | 6 478 | 7 908 |
| Turkey | 17 337 | 15 346 | 13 859 | 10 070 | 2 590 | 4 434 |
| Turkmenistan | 1 700 | 1 976 | 212 | 1 099 | 183 | 211 |
| Ukraine | 4 193 | 6 957 | 740 | 394 | 1 596 | 4 483 |
| Uzbekistan | 13 554 | 14 270 | 5 207 | 362 | 3 498 | 7 308 |
| Subtotal (Europe and the Commonwealth of Independent States) | 194 520 | 204 479 | 47 241 | 42 179 | 109 579 | 125 558 |
| **Latin America and the Caribbean** | | | | | | |
| Anguilla | - | - | - | - | - | - |
| Antigua and Barbuda | - | - | - | - | - | - |
| Argentina | 162 284 | 124 093 | 160 919 | 122 684 | 674 | 890 |
| Aruba | - | - | - | - | - | - |
| Bahamas | - | - | - | - | - | - |
| Barbados | 75 | 604 | 12 | - | 55 | 589 |
| Belize | 289 | 481 | - | - | 97 | 134 |
| Bolivia | 33 510 | 14 641 | 29 735 | 7 973 | 2 268 | 4 855 |
| Brazil | 143 159 | 92 762 | 141 878 | 90 492 | 929 | 1 501 |
| Caribbean Islands | - | - | - | - | - | - |
| Cayman Islands | - | - | - | - | - | - |
| Central America | - | - | - | - | - | - |
| Chile | 14 965 | 8 913 | 14 145 | 7 927 | 296 | 494 |
| Colombia | 99 078 | 54 548 | 95 944 | 49 597 | 2 142 | 4 111 |
| Costa Rica | 2 281 | 2 297 | 55 | 34 | 1 596 | 1 271 |
| Cuba | 13 950 | 15 509 | (117) | 126 | 13 395 | 14 266 |
| Dominica | 167 | 73 | - | - | 50 | - |
| Dominican Republic | 5 190 | 6 117 | 3 692 | 4 713 | 600 | 123 |
| Ecuador | 20 874 | 15 860 | 18 206 | 9 862 | 1 346 | 5 086 |
| El Salvador | 11 556 | 14 490 | 8 294 | 8 316 | 2 513 | 5 490 |

**Table 4 (continued)**
(in thousands of dollars)

| Country/territory | Total programme expenditures | | Cost sharing[b] (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Local resources | | Donor resources | |
| | 2008 | 2009 | 2008 | 2009 | 2008 | 2009 |
| Grenada | 222 | 343 | - | - | 168 | 287 |
| Guatemala | 59 772 | 29 910 | 38 177 | 16 727 | 20 683 | 12 459 |
| Guyana | 1 238 | 1 292 | 81 | (1) | 588 | 415 |
| Haiti | 17 778 | 28 898 | 809 | 886 | 10 198 | 20 119 |
| Honduras | 47 654 | 38 751 | 36 089 | 32 683 | 10 148 | 4 469 |
| Jamaica | 1 328 | 1 116 | 93 | (7) | 691 | 448 |
| Mexico | 12 910 | 16 454 | 12 720 | 16 167 | 65 | 259 |
| Montserrat | 3.00 | 19 | 3 | - | - | - |
| Netherlands Antilles | - | - | - | - | - | - |
| Nicaragua | 27 419 | 16 731 | 7 672 | 6 574 | 17 171 | 7 899 |
| Panama | 186 743 | 133 688 | 175 294 | 133 051 | 10 750 | 211 |
| Paraguay | 18 737 | 15 952 | 16 277 | 13 330 | 774 | 1 175 |
| Peru | 100 686 | 75 435 | 98 698 | 73 121 | 883 | 845 |
| Saint Helena | - | - | - | - | - | - |
| Saint Kitts and Nevis | - | - | - | - | - | - |
| Saint Lucia | 143 | 112 | - | - | 47 | 32 |
| Saint Vincent and the Grenadines | 125 | 127 | - | - | - | - |
| Suriname | - | 1 211 | - | 843 | - | 13 |
| Trinidad and Tobago | 3 823 | 2 142 | 3 676 | 1 867 | 265 | 65 |
| Turks and Caicos Islands | - | - | - | - | - | - |
| Uruguay | 16 242 | 20 022 | 13 611 | 15 314 | 1 900 | 4 057 |
| Venezuela | 25 918 | 12 912 | 25 425 | 12 494 | 119 | 28 |
| Virgin Islands (British) | - | - | - | - | - | - |
| Subtotal (Latin America and the Caribbean) | 1 028 117 | 745,503 | 901 388 | 624 773 | 100 411 | 91 381 |
| **Total country programmes/projects** | 2 862 309 | 2 820 086 | 1 128 419 | 847 028 | 1 250 843 | 1 480 484 |
| Global | 88 968 | 110 321 | - | 637 | 25 468 | 39 476 |
| Regional[c] | 84 842 | 82 422 | 2 402 | 3 171 | 38 552 | 36 304 |
| **Total country and global-regional programmes/projects** | 3 036 119 | 3 012 829 | 1 130 821 | 850 836 | 1 314 863 | 1 556 264 |
| **GCCC** | - | - | - | - | - | - |
| **Grand total (country + global-regional + GCCC)** | 3 036 119 | 3 012 829 | 1 130 821 | 850 836 | 1 314 863 | 1 556 264 |

Note: Regular programme expenditures can be obtained from this table by subtracting total cost sharing (local resources plus donor resources) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under local and donor cost sharing contributions.

[c] Regional expenditure also include amounts charged to the Palestine Authority (PAPP) and the Regional Centre

Source: Office of Finance and Administration, Bureau of Management, UNDP.

**Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2009 a**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV b | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis prevention and recovery | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others c | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | - | 5 846 | - | - | - | - | - | - | - | 39 | - | - | - | - | - | 185 179 | 191 064 |
| Albania | - | - | - | - | 555 | - | - | - | - | 216 | - | - | - | - | - | 1 669 | 2 440 |
| Algeria | - | - | - | - | 414 | - | - | - | - | 73 | (18) | - | - | - | - | - | 469 |
| Angola | - | - | - | - | 2 052 | 24 | - | - | - | - | 250 | - | - | - | - | (56) | 2 270 |
| Anguilla | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Antigua and Barbuda | - | - | - | - | 689 | - | - | - | - | - | - | - | - | - | - | - | 689 |
| Argentina | - | - | - | - | 1 553 | 310 | - | - | - | - | 17 | 74 | (1) | - | - | 64 | 2 017 |
| Armenia | - | - | - | - | 898 | 65 | - | - | - | 70 | - | - | - | - | - | 1 516 | 2 549 |
| Aruba | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Azerbaijan | - | - | - | - | 23 | - | - | - | - | 53 | - | - | - | - | - | 471 | 547 |
| Bahamas | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bahrain | - | - | - | - | - | 29 | - | - | - | - | 87 | - | - | - | - | - | 116 |
| Bangladesh | - | - | - | - | 961 | 1 379 | - | - | - | 941 | - | - | - | - | - | 34 496 | 37 777 |
| Barbados | - | 4 147 | - | - | 4 | - | - | - | 100 | - | - | - | 24 | - | - | 131 | 4 406 |
| Belarus, Republic of | - | - | - | - | 1 068 | - | - | - | - | 291 | 174 | - | - | - | - | 1 324 | 2 857 |
| Belize | - | - | - | - | 612 | 180 | - | - | - | - | - | - | - | - | - | 910 | 1 702 |
| Benin | 55 | - | - | 23 | 200 | - | - | - | - | - | (5) | - | - | - | - | 703 | 976 |
| Bhutan | - | - | - | - | 912 | 20 | - | - | - | 164 | 204 | - | 13 | 103 | - | - | 1 416 |
| Bolivia | - | - | - | - | 181 | 84 | - | - | - | 190 | - | - | - | - | - | 1 634 | 2 089 |
| Bolivarian Republic of | - | - | - | - | 1 047 | 141 | - | - | - | - | - | - | - | - | - | 203 | 1 391 |
| Bosnia and Herzegovina | - | - | - | - | 369 | - | - | - | (5) | 296 | 160 | - | 26 | 41 | - | 5 778 | 6 665 |
| Botswana | - | - | - | - | 1 820 | - | - | - | (1) | - | (2) | - | - | - | - | - | 1 817 |
| Bratislava Regional Center | - | 5 877 | - | - | 4 462 | - | - | - | - | - | 271 | - | - | - | (1) | 1 523 | 12 132 |
| Brazil | - | 5 938 | - | - | 3 347 | 3 174 | - | - | 20 | - | 45 | - | - | 65 | - | 239 | 12 828 |
| Bulgaria | - | - | - | - | 1 074 | - | - | - | - | - | - | - | - | - | - | - | 1 074 |
| Burkina Faso | - | - | - | - | 828 | - | - | - | - | 275 | 61 | 207 | - | - | - | 45 | 1 416 |
| Burundi | - | - | - | - | 124 | - | - | - | - | 275 | 120 | - | - | - | - | 1 724 | 2 243 |
| Cambodia | 1 | - | - | - | 982 | 488 | - | - | - | 55 | - | - | - | - | - | 12 450 | 13 876 |
| Cameroon, Republic of | - | - | - | - | (63) | - | - | - | - | - | (19) | - | - | - | - | 28 | (54) |
| Cape Verde | - | - | - | 42 | 499 | 40 | - | - | - | - | 589 | - | - | - | - | 33 | 1 203 |
| Cayman Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central African Republic | 4 | - | - | - | 191 | - | - | - | - | 2 690 | 202 | - | 27 | - | - | 729 | 3 843 |
| Chad | - | - | 6 | - | 645 | 36 | - | - | - | 880 | 248 | 3 | - | - | - | 165 | 1 903 |
| Chile | - | - | - | - | 1 912 | 137 | - | - | - | - | 169 | - | 32 | 451 | - | 339 | 3 240 |
| China | - | - | - | - | 13 537 | 17 379 | - | - | - | 81 | 9 | - | - | - | (23) | 10 443 | 41 426 |
| Colombia | - | - | - | - | 581 | 1 810 | - | - | - | 623 | 159 | - | - | - | - | 5 142 | 8 315 |
| Comoros | - | - | - | - | 235 | 20 | - | - | - | - | 6 | - | - | - | - | 673 | 934 |
| Congo | - | - | - | - | 210 | 36 | - | - | - | 1 090 | (93) | - | - | - | - | 192 | 1 435 |
| Cook Islands | - | - | - | - | 159 | - | - | - | - | - | - | - | 21 | - | - | 8 | 188 |
| Costa Rica | - | - | - | - | 904 | 661 | - | - | - | - | - | - | 9 | 11 | - | 331 | 1 916 |

**Table 5(a) continued**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV b | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis prevention and recovery | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others c | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Croatia | - | - | - | - | 1 058 | - | - | - | - | 33 | - | - | - | - | - | 26 | 1 117 |
| Cuba | - | - | - | - | 1 088 | 2 074 | - | - | - | 28 | - | - | - | - | - | 1 370 | 4 560 |
| Cyprus | - | - | - | - | - | - | - | - | - | 95 | 59 | - | - | - | - | 5 360 | 5 514 |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Côte d'Ivoire | - | - | - | - | - | - | - | - | - | 2 952 | - | - | - | - | - | (124) | 2 828 |
| Democratic People's Republic of Korea | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Democratic Republic of the Congo | 6 | - | - | - | 2 406 | 438 | - | - | - | 14 516 | (11) | - | 46 | - | - | 6 214 | 23 615 |
| Djibouti | - | - | - | - | 20 | 145 | - | - | - | - | 23 | - | 56 | - | - | 302 | 546 |
| Dominica | - | - | - | - | 144 | 35 | - | - | - | - | - | - | - | - | - | - | 179 |
| Dominican Republic | - | - | - | 23 | 1 076 | 214 | - | - | - | - | (1) | - | - | - | - | 3 771 | 5 083 |
| Ecuador | - | 6 296 | - | - | 777 | - | - | - | 15 | 484 | - | - | 94 | 140 | - | (99) | 7 707 |
| Egypt | - | - | - | - | 1 318 | 10 | - | - | - | 1 039 | 228 | - | - | - | - | 4 233 | 6 828 |
| El Salvador | - | - | - | - | 299 | 185 | - | - | - | 338 | 22 | - | 47 | - | - | 4 193 | 5 084 |
| Equatorial Guinea | - | - | - | - | 90 | - | - | - | - | - | - | - | - | - | - | - | 90 |
| Eritrea | - | - | - | - | 163 | - | - | - | - | 73 | - | - | - | - | - | 4 332 | 4 568 |
| Estonia, Republic of | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ethiopia | 424 | - | - | - | 1 287 | - | - | - | - | 472 | - | 208 | - | - | - | 7 857 | 10 248 |
| Fiji | - | 3 737 | - | - | 4 498 | 3 | - | - | - | 37 | 63 | - | 59 | 154 | - | 744 | 9 295 |
| Gabon | - | - | - | - | 1 039 | 65 | - | - | - | - | - | - | - | - | - | 208 | 1 312 |
| Gambia | - | - | - | - | 188 | 56 | - | - | - | - | (259) | - | 69 | - | - | (28) | 26 |
| Georgia | - | - | - | - | 876 | 199 | - | - | - | - | - | - | - | - | - | 6 307 | 7 382 |
| Ghana | - | - | - | - | 852 | 192 | - | - | - | 221 | - | - | 120 | - | - | - | 1 385 |
| Grenada | - | - | - | - | 104 | 89 | - | - | - | - | - | - | - | - | - | - | 193 |
| Guatemala | - | - | - | - | 3 353 | - | - | - | - | 448 | 1 | - | - | - | (1) | 20 590 | 24 391 |
| Guinea | 10 | - | - | - | 321 | - | - | - | - | - | 834 | - | - | - | - | (708) | 457 |
| Guinea-Bissau | - | - | - | - | 507 | 155 | - | - | - | 1 005 | 625 | - | - | - | - | 3 379 | 5 671 |
| Guyana | - | - | - | - | 2 301 | 120 | - | - | - | 268 | - | 15 | - | (2) | - | 45 | 2 747 |
| Haiti | 1 248 | 20 | - | - | 236 | 9 | (3) | - | - | 4 018 | - | - | - | - | - | 2 164 | 7 692 |
| Honduras | - | - | - | - | 1 601 | 41 | - | - | - | 186 | - | - | - | - | - | 3 625 | 5 453 |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| India | - | 5 112 | - | 89 | 4 264 | 3 471 | - | - | 189 | 802 | - | - | - | - | 247 | 107 | 14 281 |
| Indonesia | - | - | - | 17 | 2 231 | 725 | - | - | (20) | 256 | 123 | - | - | - | - | 7 343 | 10 675 |
| Iran, Islamic Republic of | - | - | - | - | 924 | 129 | - | - | - | - | 28 | - | - | - | - | (1) | 1 080 |
| Iraq | - | - | - | - | - | - | - | - | - | 756 | - | - | - | - | - | 34 089 | 34 805 |
| Jamaica | - | - | - | - | 2 209 | (3) | 1 | - | - | 745 | 10 | - | - | - | (3) | (3) | 2 956 |
| Jordan | - | 6 780 | - | - | 366 | - | - | - | - | 328 | 38 | - | 69 | - | - | 3 097 | 10 678 |
| Kazakhstan | - | 3 448 | - | 14 | 6 777 | - | - | - | - | - | 65 | - | - | - | - | 909 | 11 213 |
| Kenya | - | 9 185 | - | 372 | 855 | - | - | - | 26 | 1 639 | - | - | - | - | - | 2 042 | 14 119 |

**Table 5(a) continued**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV b | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis, prevention and recovery | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others c | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kiribati | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Korea, Republic of | - | - | - | - | 2 774 | - | - | - | - | - | - | - | - | - | - | 109 | 2 883 |
| Kosovo | - | - | - | - | - | - | - | - | - | 1 580 | - | - | - | - | - | 1 805 | 3 385 |
| Kuwait | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 10 |
| Kyrgyzstan | - | - | - | - | 679 | 108 | - | - | - | 676 | - | - | 13 | 84 | - | 5 397 | 6 957 |
| Lao People's Democratic Republic | 24 | - | - | - | 206 | - | - | - | - | 851 | 52 | - | - | - | - | 1 354 | 2 487 |
| Latvia, Republic of | - | - | - | - | 776 | - | - | - | - | - | - | - | - | - | - | - | 776 |
| Lebanon | - | - | 63 | - | 1 057 | 929 | - | - | - | 873 | 284 | - | - | - | - | 5 896 | 9 102 |
| Lesotho | 1 | - | - | 36 | 572 | - | - | - | - | - | 39 | 94 | - | - | - | 237 | 979 |
| Liberia | 8 | - | - | - | 267 | 102 | - | - | 434 | 4 542 | 107 | - | 258 | - | - | 4 499 | 10 307 |
| Libyan Arab Jamahiriya | - | - | - | - | (3) | - | - | - | - | - | - | 82 | - | - | - | 43 | 122 |
| Lithuania, Republic of | - | - | - | - | 429 | - | - | - | - | - | - | - | - | - | - | 22 | 451 |
| Macedonia, Former Yugoslav Republic of | - | - | - | - | 921 | 75 | - | - | - | - | 170 | - | - | - | - | 109 | 1 275 |
| Madagascar | - | - | - | - | 624 | - | - | - | - | - | 17 | - | - | 5 | - | 120 | 766 |
| Malawi | - | - | - | - | 151 | 19 | - | (327) | - | 188 | 87 | - | 57 | - | - | 36 | 211 |
| Malaysia | - | - | - | - | 2 436 | 140 | - | - | - | - | - | - | - | - | - | - | 2 576 |
| Maldives | - | - | - | - | 639 | - | - | - | (116) | 252 | 175 | - | - | (18) | - | 595 | 1 527 |
| Mali | 1 | - | - | 1 | 1 977 | 122 | - | - | - | (1) | 80 | - | 101 | - | - | 978 | 3 259 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Marshall Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mauritania | 48 | - | - | - | 188 | 95 | - | - | - | 186 | 223 | - | - | - | - | 29 | 769 |
| Mauritius | - | - | - | - | 4 329 | - | - | - | - | 79 | 246 | - | - | - | - | 498 | 5 152 |
| Mexico | - | 7 240 | - | - | 2 776 | 53 | - | - | - | - | 124 | - | 1 | - | - | 347 | 10 541 |
| Micronesia, Federated States of | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Moldova, Republic of | - | - | - | - | 104 | 156 | - | - | - | - | 431 | 80 | 8 | - | - | 4 658 | 5 437 |
| Mongolia | - | - | - | - | 538 | - | - | - | - | - | 195 | - | - | - | - | - | 733 |
| Montenegro | - | - | - | - | 446 | - | - | - | - | 103 | 29 | - | - | - | - | 607 | 1 185 |
| Montserrat | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Morocco | - | 3 569 | 67 | - | 735 | - | 1 | - | - | - | 13 | - | 77 | 5 | - | 1 608 | 6 155 |
| Mozambique | - | - | - | - | 133 | 10 | - | - | - | 694 | - | - | - | - | - | 3 745 | 4 587 |
| Myanmar | - | - | - | - | - | - | - | - | - | 3 057 | - | - | - | - | - | 2 774 | 5 831 |
| Namibia | - | - | - | - | 4 233 | - | - | - | - | - | - | - | 80 | - | - | - | 4 313 |
| Nauru | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nepal | 36 | - | - | - | 754 | 38 | - | - | (1) | 660 | 139 | - | - | - | - | 258 | 1 893 |
| Netherlands Antilles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nicaragua | - | 7 | - | - | 1 302 | 44 | - | - | - | - | 38 | 276 | 73 | - | - | 4 547 | 6 287 |
| Niger | - | - | - | - | 1 857 | - | - | - | - | - | 1 096 | - | - | - | - | 138 | 3 091 |
| Nigeria | - | 687 | - | - | 140 | 262 | - | - | - | 290 | 5 | - | - | - | - | 3 144 | 4 528 |
| Niue | - | - | - | - | 78 | - | - | - | - | - | 57 | - | 42 | - | - | 13 | 185 |

**Table 5(a) continued**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV b | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis prevention and recovery | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others c | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Pakistan | | 291 | | | 2 014 | 34 | | | 90 | 291 | 134 | | | | | 2 514 | 5 368 |
| Panama | | | | | 176 | 409 | | | | | | | | | | 65 | 650 |
| Papua New Guinea | | | | | 260 | | | | | 15 | | | | | | | 275 |
| Paraguay | | | | | 279 | 138 | | | | | 35 | | | | | 495 | 947 |
| Peru | | | | 175 | 527 | 20 | | | | | | | | | | 1 961 | 2 683 |
| Philippines | | | | | 3 267 | | | | | 442 | 91 | 59 | 36 | 92 | | 1 786 | 5 773 |
| Poland | | | | | 141 | | | | | | | | | | | | 141 |
| Qatar | | | | | | | | | | | | | | | | | |
| Republic of Palau | | | | | | | | | | | | | | | | | |
| Romania | | | | | 343 | | | | | | | | | | | 1 | 344 |
| Russian Federation | | | | | 5 495 | | | | | | | | | | | 71 | 5 566 |
| Rwanda | | 6 036 | | | 1 787 | 76 | | | | | (5) | | | | | 622 | 8 516 |
| Saint Helena | | | | | | | | | | | | | | | | | |
| Samoa | | | | | 2 354 | 30 | | | | | | | 22 | | 18 | 15 | 2 469 |
| Sao Tome and Principe | | | | | 135 | 15 | | | 85 | | 254 | | | | | 285 | 774 |
| Saudi Arabia | | | | | 119 | | | | | | | | | | | 86 | 205 |
| Senegal | 72 | 5 504 | | 457 | 4 819 | | | | | | 755 | | 224 | | 25 | 460 | 12 316 |
| Serbia | | | | | 105 | | | | | 86 | 103 | | | | | 9 411 | 9 705 |
| Serbia | | | | | | | | | | | | | | | | | |
| Seychelles | | | | | | | | | | | | | | | | | |
| Sierra Leone | 49 | | | | 15 | 133 | | | | 1 061 | 154 | | 18 | | | 719 | 2 149 |
| Slovenia | | | | | | | | | | | | | | | | | |
| Solomon Islands | 1 | | | | | | | | | 6 | | | | | | 430 | 437 |
| Somalia | | | | | | | | | | 1 763 | (7) | | | | | 13 547 | 15 303 |
| South Africa | | | | | 7 777 | | | | | | | | | 97 | | | 7 874 |
| Sri Lanka | | | | | 227 | 268 | | | 381 | 2 416 | 78 | | | | | 901 | 4 271 |
| St. Kitts and Nevis | | | | | 52 | 50 | | | | | | | | | | | 102 |
| St. Lucia | | | | | 108 | | | | | | | | | | | | 108 |
| St. Vincent and the Grenadines | | | | | 59 | | | | | | | | | | | | 59 |
| Sudan (Khartoum) | | | | | 3 460 | | | | | 1 875 | 916 | | (8) | | | 21 112 | 27 355 |
| Suriname | | | | | 134 | 33 | | | | | | | | | | | 167 |
| Swaziland | | | | | 182 | 8 | | | | | (50) | | | | | 357 | 497 |
| Syria | | | (4) | | 742 | | | | | 75 | | | | | | 13 | 826 |
| Tajikistan | | | | | 526 | | | | | 1 228 | | | 77 | | | 5 170 | 7 001 |
| Thailand | | 8 038 | | | 1 106 | | | | 22 | 71 | 8 | | | | | 669 | 9 914 |
| Timor Leste | | | | 2 | 139 | | | | | 846 | 300 | | (4) | | (1) | 4 695 | 5 977 |
| Togo | (14) | | | | 136 | 22 | | | | 475 | 126 | | 13 | 62 | | 401 | 1 221 |
| Tokelau | | | | | | | | | | | 137 | | 20 | | | 7 | 164 |
| Tonga | | | | | | | | | | | | | | | | | |

**Table 5(a) continued**
(in thousands of dollars)

| | UNCDF | UNIFEM | UNSO | UNV b | Global Environment Facility | Montreal Protocol | Capacity 21 | Capacity development assessment | UNDP trust fund for international partnerships | UNDP trust fund for crisis prevention and recovery | UNDP thematic trust fund for democratic governance | UNDP thematic trust funds on HIV/AIDS | UNDP thematic trust fund on poverty reduction for sustainable development | UNDP thematic trust fund on information communication technology (ICT) | UNDP thematic trust fund on energy for sustainable development | Others c | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Trinidad and Tobago | - | - | - | - | 14 | 180 | - | - | 30 | - | - | 3 | - | - | - | - | 227 |
| Tunisia | - | - | 34 | - | 188 | - | - | - | - | - | - | - | - | - | - | 88 | 310 |
| Turkey | - | - | - | - | 481 | - | - | - | - | 102 | 128 | - | 69 | - | - | 3 389 | 4 169 |
| Turkmenistan | - | - | - | - | 1 175 | - | - | - | - | - | - | - | - | - | - | 770 | 1 945 |
| Turks and Caicos Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tuvalu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 2 |
| Uganda | - | - | - | - | 1 161 | 57 | - | - | - | 1 007 | 127 | 41 | 5 | 1 | 17 | 444 | 2 860 |
| Ukraine | - | - | - | 48 | 2 268 | - | - | - | - | - | - | 15 | - | - | - | 18 898 | 21 229 |
| United Arab Emirates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| United Republic of Tanzania | - | - | - | - | 2 078 | 49 | - | - | - | - | - | - | - | - | - | - | - |
| Uruguay | - | 86 | - | - | 1 516 | 150 | - | - | - | - | - | - | - | - | (1) | 2 493 | 4 619 |
| Uzbekistan | - | - | - | 93 | 695 | - | - | - | - | - | 3 | - | (8) | 112 | - | 1 273 | 3 025 |
| Vanuatu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 572 | 3 467 |
| Viet Nam | - | - | - | - | 1 722 | - | - | - | - | - | - | - | - | - | - | - | - |
| Virgin Islands (British) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 478 | 2 200 |
| Yemen | 2 | - | - | - | 211 | - | - | - | - | 551 | 159 | - | - | - | (1) | 2 776 | 3 698 |
| Zambia | - | - | - | - | 2 674 | 32 | - | - | - | 267 | - | - | - | - | - | 333 | 3 306 |
| Zimbabwe | - | (6) | - | - | 239 | 24 | - | - | 3 | 155 | (4) | 32 | - | - | - | 579 | 1 022 |
| Africa | - | - | - | - | - | - | - | - | - | - | 573 | - | 12 | - | - | 2 097 | 2 682 |
| Arab States | - | - | 30 | - | - | - | - | - | 10 | - | 334 | - | (45) | - | - | - | 329 |
| Asia and the Pacific | - | - | - | 198 | - | - | - | - | - | 531 | 260 | 26 | 31 | - | - | 559 | 1 605 |
| Europe and the Commonwealth of Independent States | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Latin America and the Caribbean | - | - | - | - | (45) | - | - | - | - | 93 | 243 | - | - | - | - | 8 654 | 8 945 |
| Others d | 38 314 | 35 351 | 1 538 | 32 771 | 56 667 | 4 628 | - | - | 1 126 | 29 887 | 5 579 | 819 | 8 208 | 50 | 252 | 117 028 | 332 218 |
| Total | 40 290 | 123 189 | 1 734 | 34 361 | 224 859 | 42 674 | (1) | (327) | 2 388 | 96 182 | 18 666 | 2 034 | 10 091 | 1 453 | 528 | 661 502 | 1 259 623 |

a With GMS.
b Includes UNV, which is no longer a fund.
c See table 5(b).
d Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration,Bureau of Management,UNDP.

**Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds, 2009 a**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Afghanistan | 2 101 | EEC/Afghanistan Trust Fund for Access to Justice at District Level |
| | (240) | EEC - Afghanistan Trust Fund for Access to Justice at District Level |
| | 760 | EEC - Counter Narcotics Trust Fund in Afghanistan |
| | 27 | EEC - Support for the Establishment of an Afghan Legislature |
| | 27 931 | UNDP Counter Narcotics Trust Fund for the Islamic Republic of Afghanistan |
| | 278 | EEC Trust fund for Preparedness and Response Capacity Building in Afghanistan (second phase) |
| | 3 110 | EEC Trust Fund in Support of the Afghanistan Sub-National Governance Programme |
| | 3 465 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 4 694 | Belgium Trust Fund for National Area-based Development Programme in Afghanistan-Project Co-financing |
| | (1) | EEC - Law and Order Trust Fund for Afghanistan (LOTFA) |
| | (12) | UNDP Thematic Trust Fund on Gender |
| | 10 | Building Information Management Capacity in Afghanistan |
| | 137 124 | Law and Order Trust Fund for Afghanistan |
| | (1) | Law and Order Trust Fund for Afghanistan, phase 2 |
| | (1) | EEC Trust Fund for Anti-Personnel Mines and Ammunition Stockpile Destruction |
| | 5 934 | EEC support to Law and Order Trust Fund for Afghanistan, phase 5 |
| Albania | 115 | UNDP Thematic Trust Fund on Environment |
| | 22 | EEC/Albania Trust fund for the Implementation of Government Electronic Network (GovNet), phase 2 |
| | 205 | EEC Trust Fund for support to enhancing regional trade and attracting new investments to Albania |
| | (1) | EEC/Albania Trust Fund for Kukes Regional Development Initiative, phase 2 |
| | 365 | EEC Trust Fund for support to coordination and monitoring of mine action programme in Albania for the fullfillment of the AP mine ban treaty obligations |
| | 898 | EEC Trust Fund for Integrated support for decentralization in Albania |
| | 45 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | (4) | EEC Trust Fund for Kukes Regional Development Initiative, phase 3 |
| | 24 | "Capacity 2015" Trust Fund |
| Angola | (56) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| Argentina | 1 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 63 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| Armenia | 1 128 | EEC Trust Fund for Advisory Group to the Republic of Armenia |
| | 131 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 7 | UNDP Thematic Trust Fund on Gender |
| | 250 | EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5 |
| Azerbaijan | 471 | EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5 |
| Bangladesh | 575 | EEC Trust Fund to support the justice system - Activating village courts in Bangladesh |
| | 270 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 7 020 | EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness |
| | 5 272 | EEC Trust Fund for Promotion of Development and Confidence-Building in Chittagong Hills Tracts |
| | 3 381 | EEC Trust Fund Support to Improving Health, Nutrition & Population in the Chittagong Hill Tracts |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 1 229 | EEC Trust Fund for Local Government Support Project - Learning and Innovation |
| | | Component |
| | 1 877 | EEC Trust Fund for Preparation of Electoral roll with photographs |
| | 5 503 | EEC Trust Fund for Capacity Strengthening Component of Rural Employment |
| | | Opportunities for Public Assets (REOPA-CSC) |
| | 9 369 | EEC Trust Fund Support to Capacity-strengthening Component of Rural Employment |
| | | Opportunities for Public Assets |
| | | |
| Barbados | 111 | EECTrust fund for Barbados OCTs Regional Risk Reduction Initiative - R3I |
| | 20 | UNDP Thematic Trust Fund on Environment |
| | | |
| Belarus, Republic of | (12) | EEC Trust Fund for Belarus - Enhancing Border Management in the Republic of Belarus (BOMBEL), phase 2 |
| | 408 | EEC Trust fund for Support to Environment and Sustainable Development in Belarus |
| | 245 | EEC Trust fund to Combat the Negative effects of the Chernobyl disaster in Belarus |
| | (4) | EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus |
| | 247 | EEC Trust Fund for Preventing, Fighting and Addressing the Social Consequences of Trafficking in Human Beings in the Republic of Belarus |
| | 426 | EEC Trust fund for the Promotion of a wider application of international human rights standards in the administration of justice in Belarus |
| | 14 | EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3 |
| | | |
| Belize | 910 | EEC Trust Fund for Agricultural Development in Rural Belize |
| | | |
| Benin | (1) | UNDP Thematic Trust Fund on Gender |
| | 6 | UNDP Trust Fund for Advocacy |
| | 32 | "Capacity 2015" Trust Fund |
| | 666 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |
| Bolivia | 882 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 583 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 169 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Bosnia and Herzegovina | 2 107 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 1 592 | EEC Trust Fund for Small Arms Control Programme in Bosina and Herzegovina |
| | 715 | EEC Trust Fund for Reinforcement of Local Democracy in Bosnia and Herzegovina |
| | 229 | EEC Trust Fund for Bosnia - e-Government at the Council of Ministers of Bosnia and Herzegovina |
| | 573 | EEC Trust Fund for Support to E-Government in Bosnia & Herzegovina, phase 2 |
| | 113 | UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina |
| | 172 | EEC Trust fund for Strengthening National capacities for Strategic Planning and Policy Development in Bosnia |
| | 277 | EEC Trust Fund for Bosnia Support to Results-Based Approach - Partnership for Local Development |
| | | |
| Bratislava Regional Center | 849 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 233 | EEC Trust Fund for Promoting Integrated Water Managment and Fostering Transboundary dialigue in Central Asia |
| | 382 | UNDP Trust Fund for World Summit on Social Development |
| | 59 | "Capacity 2015" Trust Fund |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Brazil | 10 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 229 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| Burkina Faso | 45 | "Capacity 2015" Trust Fund |
| Burundi | 218 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (358) | Support to Burundi elections process |
| | (82) | European Union Trust Fund for Election Observation Mission to Burundi |
| | 72 | UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi |
| | 1 768 | Trust fund for the 2006 Burundi Emergency Programme |
| | 70 | UNDP Thematic Trust Fund on Gender |
| | 36 | Support to Burundi elections process |
| Cambodia | 7 897 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 894 | EEC Trust Fund for Cambodia - European Fund for Micro-Projects in Selected Areas in the North-Western Provinces of Cambodia (EFMP) |
| | 143 | UNDP/EEC Trust Fund for Support to the Communal Elections in Cambodia |
| | 3 155 | EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in Cambodia |
| | 184 | EEC Trust Fund for Support to the Khmer Rouge Tribubal (KRT) - Cambodia |
| | 177 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Cameroon, Republic of | 28 | "Capacity 2015" Trust Fund |
| Cape Verde | 24 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1 |
| | 9 | IBSA Facility |
| Central African Republic | 333 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 396 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Chad | (1) | EEC Trust Fund - pour Programme d'Appui a la bonne gouvernance au Tchad |
| | 166 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Chile | 11 | EEC Trust Fund for Humanitarian Demining in Chile |
| | 319 | EC Programma de Recuperacion Ambiental Communitario para combatir la Desertification |
| | 184 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 25 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| China | 7 260 | EEC/EU Trust Fund for China Biodiversity Programme |
| | 2 942 | EEC Trust fund for Governance for Equitable Development (GED): Strengthening Rule of Law and Civil Society Participation in China |
| | 50 | UNDP Thematic Trust Fund on Environment |
| | 20 | UNDP Thematic Trust Fund on Environment |
| | 171 | UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme |
| Colombia | 3 437 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (2) | UNDP Thematic Trust Fund on Gender |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 989 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local |
| | | Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 718 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Comoros | (6) | EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les |
| | | dispositions transitoires |
| | 679 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 2 |
| | | |
| Congo | 195 | EEC - Republic of Congo Trust Fund for the project "Collecte et destruction des |
| | | armes pour le developpement" |
| | (1) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (2) | UNDP Thematic Trust Fund on Gender |
| | | |
| Cook Islands | 8 | UNDP Thematic Trust Fund on Gender |
| | | |
| Costa Rica | 331 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Croatia | 26 | UNDP Thematic Trust Fund on Environment |
| | | |
| Cuba | 20 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among |
| | | Developing Countries |
| | 484 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local |
| | | Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 866 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Cyprus | 550 | EEC Trust fund for Support to the Committee on Missing Persons Project on |
| | | Exhumation, Identification and Return of remains of missing persons in Cyprus |
| | 929 | EEC Trust fund to Upgrade the local and urban infrastructure in Nothern Cyprus, |
| | | phase II |
| | 370 | EEC Trust fund for Landmine and Ordinance Clearance in Cyprus |
| | 1 986 | EEC Trust fund for Upgrading of Local and Urban Infrastructure in Northern |
| | | Cyprus |
| | 1 525 | EEC Trust fund for the Private Sector Development within the Turkish Cypriot |
| | | Community |
| | | |
| Côte d'Ivoire | (108) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (16) | Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites |
| | | et appui à la communication - DDR |
| | | |
| Democratic Republic of the | | |
| Congo | 3 355 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| | 2 861 | Belgium TF for Support to the Elections Project in the Democratic Republic of |
| | | Congo |
| | (20) | EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of |
| | | Congo |
| | (12) | EEC Trust Fund for Support to Electoral Process in the Democratic Republic of |
| | | Congo |
| | 61 | EEC Trust fund - Appui a la mise en place des centre de brassage dans le Cadre |
| | | de la reforme du secteur securitaire en RDC |
| | (31) | EEC Trust Fund for Support to Project d'appui au cycle electoral in Democratic |
| | | Republic of Congo |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Djibouti | 312 | EEC Trust fund for project D'Appui a la decentralisation et aux collectivite's locales (PADCL) |
| | (10) | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |
| Dominican Republic | 80 | EEC Trust fund for Rural Electrification Programme in the Dominican Republic based on renewable energy sources |
| | 2 688 | EC Trust Fund for Strengthening the National Capacity for disaster prevention and preparedness in the Dominican Republic |
| | 491 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 512 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Ecuador | (51) | UNDP Trust fund for Support to Capacity Development for Reform |
| | 40 | EEC Trust fund for Implementation of a multimodal climate extreme events information system for Ecuadorian local communities |
| | 776 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 159 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | (1 023) | CIDA/UNDP Trust Fund for the Caribbean Project Development Facility |
| | | |
| Egypt | 42 | Arab Human Development Report |
| | 242 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 330 | EEC Trust fund for support to the General Federation of NGOs and Foundations |
| | 2 019 | EEC Trust fund for Human Right Capacity Building project in Egypt |
| | 97 | EEC - Egypt FGM Free Village Model: Demonstration of Partnership |
| | 1 439 | ICT Trust Fund for Egypt |
| | 9 | Trust Fund for Poverty Alleviation in the Arab Region |
| | 55 | Arab Human Development Report |
| | | |
| El Salvador | 252 | EEC Trust fund for Human Development and Migration in El Salvador |
| | 1 098 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 2 843 | EU Electoral Observation Mission to El Salvador, 2009 |
| | | |
| Eritrea | 86 | EEC- Eritrea Trust Fund for Support to the Mine Action Capacity-building Programme |
| | 876 | EEC Trust fund for Support to IDPs/expellees return/resettlement - Health facility in Eritrea |
| | 3 370 | EEC Trust fund in support to IDPs/expellees/resettlement (Food security) in Eritrea |
| | | |
| Ethiopia | 7 | UNDP Thematic Trust Fund on Environment |
| | 3 144 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 4 546 | EEC Trust fund for Mine Action in the Tigray and Afar Regions of Ethiopia |
| | 167 | EEC Trust Fund for Ethiopia Landmine Impact Survey |
| | (7) | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |
| Fiji | 34 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1 |
| | 460 | EEC Trust fund to Suppor the National Initiative for Civic Education |
| | 250 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Gabon | 208 | Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM) |
| | | |
| Gambia | (24) | EC Support to the 2006 - 2008 Electoral Cycle in the Gambia |
| | (4) | "Capacity 2015" Trust Fund |
| | | |
| Georgia | 1 587 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 848 | EEC Trust fund for Developing capacities of democratic Institutions for fair electoral processess and active civil participation in Georgia |
| | 3 211 | EEC Trust fund to Support early recovery efforts in Georgia |
| | 594 | EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5 |
| | 66 | EEC programme supporting integrated border management systems in the South Caucasus (SCIBM) |
| | | |
| Guatemala | 3 240 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 15 825 | International Commission Against Impuntity in Guatemala |
| | 1 053 | EEC Trust fund to Support the International Commission against Impunity in Guatemala |
| | 26 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 446 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Guinea | 14 | UNDP Trust Fund "Appui au processus electoral en Guinee" |
| | (722) | EEC Trust fund for Appui aux Elections Legislatives 2007, Phase 1 |
| | | |
| Guinea-Bissau | 3 052 | EEC Trust fund for Support to the project d'appui au cycle electoral en Guinee-Bissau, 2008-10 |
| | 327 | IBSA Facility |
| | | |
| Guyana | 45 | EEC-Consolidation of the Democratic Process in a Polarized Political Situation involving support to the National and Regional Elections in Guyana 2006 |
| | | |
| Haiti | 16 | EEC Trust Fund for Support to the Organization of Local, Legislative and Presidental Elections in Haiti |
| | 158 | EEC Trust fund for Hurricanes Fay, Gustav, Anna and Ike in Haiti - Support to a joint Post Disaster Needs assessment and recovery planning exercise |
| | 979 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 698 | IBSA Facility |
| | 314 | UNDP Trust Fund for Assistance to the Haitian National Police |
| | (1) | EEC Trust Fund for Support to Social Infrastructure Project - Rehabilitation of 35.5 Kms roadway from Port-Paix to Jean Rabel - Haïti |
| | | |
| Honduras | 2 742 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 302 | EEC Trust Fund for building resilientcommunities to landslides, earth quakes and floods in the municipalities of Marale and Yorito, Honduras |
| | 581 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| India | 70 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 20 | EU-India Disaster Preparedness Programme |
| | 24 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | (7) | Pilot community-based disaster risk reduction in North Eastern Mountain areas-India |
| | | |
| Indonesia | (20) | EEC Trust fund for Support to the Aceh Local Elections (ALES) Project |
| | 1 661 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 1 315 | EEC Trust fund for Support to the Aceh Reintegration Agency (BRA) and Peace |
| | | Building in Aceh |
| | 62 | UNDP Thematic Trust Fund on Gender |
| | 1 038 | UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia |
| | 2 791 | EEC Trust Fund for Indonesia - Support to Justice and Development in Aceh |
| | 464 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local |
| | | Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 31 | Japan Trust Fund for Scholarships to East Timorese Students in East Timor |
| | 1 | UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparations |
| | | and Follow-up in Indonesia |
| | | |
| Iran, Islamic Republic of | (1) | UNDP Thematic Trust Fund on Gender |
| | | |
| Iraq | 2 009 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 5 503 | EEC Trust fund for Iraq - Support to the Law and Justice |
| | 3 | Trust Fund for Support of Programme Activities in the Iraq Elections |
| | 26 534 | Support to Iraq reconstruction |
| | | |
| Jamaica | (3) | ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening |
| | | Programme |
| | | |
| Jordan | 3 008 | EEC Trust fund for the Northern Border Clearance project in Jordan |
| | 8 | Trust Fund for Poverty Alleviation in the Arab Region |
| | 81 | Arab Human Development Report |
| | | |
| Kazakhstan | 82 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 247 | EEC Trust fund for Border Management in Central Asia, Phase 6 |
| | 183 | EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7) |
| | (8) | EEC Trust Fund for Border Management Programme for Central Asia, phase 5 |
| | 405 | EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4 |
| | | |
| Kenya | 1 | UNDP Thematic Trust Fund on Environment |
| | 1 927 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 92 | EEC Trust fund to support Central Bank of Kenya Decision Capacity Development |
| | | Project |
| | 22 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among |
| | | Developing Countries |
| | | |
| Korea, Republic of | 109 | UNDP/Republic of Korea Trust Fund |
| | | |
| Kosovo | 194 | EEC Trust Fund for Capacity Building for European Integration |
| | 1 611 | EEC Trust fund for Return and Reintegration in Kosovo |
| | | |
| Kuwait | 10 | Arab Human Development Report |
| | | |
| Kyrgyzstan | 187 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 2 281 | EEC Trust fund for Border Management in Central Asia, Phase 6 |
| | 697 | EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7) |
| | (2) | EEC Trust Fund for Border Management Programme for Central Asia, phase 5 |
| | 1 025 | EEC Trust fund for support to Constitutional Reform in the Kyrgyz Republic, |
| | | Kyrgyz Parliament |
| | 890 | EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4 |
| | 319 | EEC Trust Fund for mainstreaming disaster risk management into decentralization |
| | | process in Kyrgyzstan: Strengthening capacities of vulnerable communities, local |
| | | self-government bodies and partners to address disaster risks |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Lao People's Democratic Republic | 781 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 240 | EEC Trust fund for Laos - Saravane Governance, Public Administration Reform and Decentralised Service Delivery Project |
| | (2) | EEC Trust Fund for Laos - Enhancing the Contribution of International Law to the Strengthening of the Rule of Law in the Lao PDR |
| | 52 | "Capacity 2015" Trust Fund |
| | 283 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Lebanon | 2 172 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 5 | Fonds d'affectation spécial français |
| | 2 763 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 5 | EEC Trust fund in Lebanon for Livelihoods Early Recovery at the local level |
| | 423 | EEC Trust fund for Integrated support to the rehabilitation of NBC adjacent area in Lebanon |
| | 2 | EEC Trust fund for Recovery Coordination Support - Lebanon |
| | 518 | EEC Trust fund n support of Capacity Building for the Lebanon Mine Action Center |
| | 3 | Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan |
| | 5 | Arab Human Development Report |
| Lesotho | 27 | UNDP Thematic Trust Fund on Gender |
| | 2 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1 |
| | 32 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 176 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Liberia | 3 639 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 93 | UNDP Thematic Trust Fund on Gender |
| | 117 | European Union Election Observation Mission to Liberia |
| | 50 | EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia |
| | 600 | EEC Trust Fund to support the International Colloquim on Women's Empowerment, Leadership Development, International Peace and Security and the follow up in Liberia |
| Libyan Arab Jamahiriya | 43 | UNDP Thematic Trust Fund on Gender |
| Lithuania, Republic of | 22 | EEC Trust Fund for Accelerating CSR Practices in the New EU Member States abd Candidate Countries as a Vehicle for Harmonization, Competitiveness and Social Cohesion in the EU |
| Macedonia, Former Yugoslav Republic of | 62 | UNDP Thematic Trust Fund on Environment |
| | 47 | "Capacity 2015" Trust Fund |
| Madagascar | 120 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Malawi | 104 | UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition |
| | (91) | EEC Trust Fund Support to Electoral Reforms and Elections |
| | (4) | EC Trust Fund for Joint Support Programme to National Monitoring and Evaluation System in Malawi |
| | (106) | Support to the Malawi tripartite elections - 2004 |
| | 1 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 119 | EEC Trust Fund for Review of the Constitution of the Republic of Malawi |
| | 13 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Maldives | 191 | EEC Trust Fund for Support to the Restoration of Tsunami affected Livelihoods - Maldives |
| | 404 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Mali | 11 | UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition |
| | 967 | EEC Trust fund for Building strong, Effiecient and Capable National Arms Commissions in the ECOWAS sub-region |
| Mauritania | (39) | EEC Trust Fund pour Appui au processus electoral en Mauritanie |
| | 68 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| Mauritius | 400 | EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in the Seychelles |
| | 98 | EEC/Seychelles Trust Fund for Post-Tsunami Rehabilitation Efforts |
| Mexico | 347 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| Moldova, Republic of | 228 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 3 749 | European Union Border Assistance Mission to Moldova and Ukraine |
| | 341 | EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine-EUBAM-5 |
| | 240 | EEC Trust fund for Support to Strengthening the National Preventive Mechanism as per OPCAT provisions |
| | 100 | EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3 |
| Montenegro | 498 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 109 | EEC Trust Fund for Strengthening Capacities for Programming and Project Fiche Preparation in Montenegro |
| Morocco | 1 677 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 11 | UNDP Trust Fund for Advocacy |
| Mozambique | 326 | EEC Trust fund for enhancing knowledge management in disaster preparedness and risk reduction within Southeast Africa and Southwest Indian Ocean, Comoros, Madagascar, Malawi and Mozambique |
| | 966 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 2 197 | EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique |
| | 146 | UNDP Trust Fund for the Mozambique Mine Clearance Programme |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 44 | "Capacity 2015" Trust Fund |
| | 66 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |
| Myanmar | 2 340 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 428 | EEC Trust fund for support to promoting awareness and education on Avian Influenza in rural communities in Myanmar |
| | 6 | UNDP Thematic Trust Fund on Gender |
| | | |
| Nepal | 166 | EEC Trust fund to Support Disaster Risk Reduction at the National level in Nepal, phase II |
| | 1 | UNDP Trust Fund for Peace and Development Initiative in Nepal |
| | 15 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 76 | "Capacity 2015" Trust Fund |
| | | |
| Nicaragua | 272 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 4 251 | EEC Trust fund for Nicaragua - Rehabilitacion y reconstruccion en areas afectadas por el Huracan Felix en la region autonoma del Atlantico Norte - RAAN |
| | 24 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | | |
| Niger | 138 | "Capacity 2015" Trust Fund |
| | | |
| Nigeria | 160 | UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition |
| | 143 | EC - Joint Donor Basket Fund to Support Nigeria's 2007 Elections |
| | (8) | EEC Trust fund for Support to the Election Observation Mission to Nigeria in April 2007 |
| | 1 629 | UNDP Trust Fund for Support to the Reform Agenda in Nigeria |
| | 1 220 | EEC Trust Fund for 2005 Census Support Initiatives in Nigeria |
| | | |
| Niue | 13 | UNDP Thematic Trust Fund on Gender |
| | | |
| Pakistan | 6 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 2 500 | EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake affected Areas of AJK and NWFP |
| | 30 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | (22) | EEC Trust fund for Support to the National Elections in Pakistan |
| | | |
| Panama | 65 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Paraguay | 40 | UNDP Thematic Trust Fund on Gender |
| | 417 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 38 | EEC Trust fund for Strengthening of the National Emergency System in response to the current drought in the Paraguayan Chaco |
| | | |
| Peru | 153 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 45 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 597 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 1 166 | EEC Programme of support for social peace and stability in areas experiencing emerging crisis in Peru |
| | | |
| Philippines | (8) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 5 | EEC Trust fund for Joint Migration and Development Initiative |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 4 | EEC Trust fund for mainstreaming Disaster Risk Management in Sub-National/Local |
| | | Development and Land Use Planning in the Phillippines |
| | 3 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 1 782 | EEC Trust fund to Support Strengthening Response to Internal Displacement in |
| | | Mindanao |
| | | |
| Romania | 1 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |
| Russian Federation | 48 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 2 | EEC Trust fund to ensure safety and security of the UN and humanitarian aid |
| | | agencies delivering assistance and support recovery in the expanded operational |
| | | areas of the North Caucasus region in Russia |
| | 1 | EEC Trust Fund for Russia - ensure safety and security of the UN and |
| | | humanitarian aid agencies delivering assistance and supporting recovery in the |
| | | expanded operational areas of the North Caucasus Region - Russia |
| | 20 | EEC Trust fund to ensure safety and security of the UN and Humanitarian Aid |
| | | agencies delivering assistance and support recovery in the expanded Operational |
| | | areas of North Caucasus Region in Russia |
| | | |
| Rwanda | (15) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 117 | UNDP Trust Fund for the Developing Countries Afflicted by Famine and |
| | | Malnutrition |
| | 2 | UNDP Trust Fund for Rwanda |
| | (19) | EEC Trust Fund for Support to MINECOFIN-1 2006-7 Phase1 in Rwanda |
| | 111 | "Capacity 2015" Trust Fund |
| | 426 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 2 |
| | | |
| Samoa | 12 | UNDP Thematic Trust Fund on Gender |
| | 33 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 1 |
| | | |
| Sao Tome and Principe | 15 | EEC Trust Fund - Appui a l'organisation de la Table Ronde des bailleurs de fonds |
| | | de Sao Tome et Principe 2005 |
| | 271 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 2 |
| | | |
| Saudi Arabia | 86 | Arab Human Development Report |
| | | |
| Senegal | 430 | EEC Trust fund to Support the Programme d'appui a la strategie nationale de |
| | | lutte antimine: Appui au demurrage de Centre de Lutte contre les Mines en |
| | | Casamance |
| | (1) | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | (36) | UNDP Millennium Trust Fund |
| | 67 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 2 |
| | | |
| Serbia | 1 716 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 251 | EEC Trust fund for Inclusion of Civil Society in Poverty related Policy Process |
| | | in Serbia and Montenegro |
| | 32 | UNDP Thematic Trust Fund on Gender |
| | 1 695 | EEC Trust fund for Strengthening the Role of Civil Society in Shaping |
| | | Poverty-Related Policies and Practice |
| | 4 558 | EEC Trust Fund for Municipal Development in South-West Serbia, phase 2 |
| | 1 158 | EEC Trust fund for Support to the Implementation of Anti-Discrimination |
| | | Legislation and Mediation in Serbia |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 1 | EEC Trust fund for Yugoslavia - EU Western Balkans SALW Control Support Plan |
| | | 2007 |
| | | |
| Sierra Leone | (828) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 758 | UNDP Trust fund for Support to Capacity Development for Reform |
| | 51 | UNDP Thematic Trust Fund on Gender |
| | 494 | EEC Trust fund for Support to Electoral Management Bodies in Sierra Leone |
| | 244 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 2 |
| | | |
| Solomon Islands | 430 | EEC Trust fund to Support provincial governance strengthening program in Solomon |
| | | Islands |
| | | |
| Somalia | 1 445 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 975 | EEC Trust Fund for support to the Implementation of the Djibouti Agreement |
| | (315) | EEC Trust fund for the Somalia Institutional Support Project |
| | 4 558 | EEC Trust fund for Somalia - Support for Rule of Law and Security (ROLS) in |
| | | Somalia |
| | (14) | EEC Trust fund for Somalia Emergency Budgetary Support Project |
| | 671 | EEC/Somalia Trust funf for Emergency Technical Assistance to Somali |
| | | Administrations |
| | (255) | EEC Trust Fund for Financial Sector Development Project in Somalia |
| | 2 235 | EEC Trust Fund for Somalia - Somalia Institutional Support Project |
| | 954 | EEC Trust Fund for Somali Support Secretariat |
| | 3 293 | EEC Trust Fund for Start-up Package of Support to the Transitional Federal |
| | | Institutions of Somalia |
| | | |
| Sri Lanka | (336) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 24 | UNDP Thematic Trust Fund on Gender |
| | 976 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local |
| | | Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 237 | EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka |
| | | |
| Sudan (Khartoum) | 5 378 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (1) | UNDP Thematic Trust Fund on Gender |
| | 2 809 | EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration |
| | | Programme (IDDRP) in the Sudan |
| | 926 | EEC Trust Fund for Strengthening Access to Justice and Confidence-Building in |
| | | Kassala State and Khartoum State, Sudan |
| | 6 | EEC Trust fund for Support to the National Plan for Environmental Management in |
| | | Post Conflict Sudan (NPEM) |
| | 244 | EEC Trust fund for Sudan - Promotion of Equality, Tolerance and Peace through |
| | | the Dissemination of the Comprehensive Peace Agreement and of the Transitional |
| | | Legal Framework in Southern Sudan |
| | 435 | EEC Trust fund for Sudan - Capacity Development for Good Aid Management |
| | 1 684 | EEC Trust fund for support to human security in eastern Sudan |
| | 9 653 | EEC/Sudan Trust Fund for Post-Conflict Community-based Recovery and |
| | | Rehabilitation Programme |
| | (22) | EEC Trust Fund for Promoting Integrated Water Managment and Fostering |
| | | Transboundary dialigue in Central Asia |
| | | |
| Swaziland | 357 | EEC Trust fund for Support to Swaziland Gender Programme |
| | | |
| Syria | 2 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local |
| | | Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 11 | Trust Fund for Poverty Alleviation in the Arab Region |
| Tajikistan | 8 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 925 | EEC Trust fund for Border Management in Central Asia, Phase 6 |
| | 384 | EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7) |
| | (11) | EEC Trust Fund for Border Management Programme for Central Asia, phase 5 |
| | 2 326 | EEC Trust fund for Border Management in Badakshan, Afghanistan |
| | 47 | EEC Trust fund for Strengthening disaster risk management in Tajikistan |
| | 356 | EEC Trust fund in Tajikistan - Addressing the Social Consequences of Transition |
| | | in the Ferghana Valley |
| | 548 | EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4 |
| | 183 | EEC Trust fund for Tajikistan - Enhanced Individual Incomes and Imporved Living |
| | | Standards through the Development of Local Productive Mechanisms, Income |
| | | generating Activities |
| | 404 | EEC Trust Fund for Strengthened Disaster Risk Management in Tajikistan Phase II |
| | | |
| Thailand | 667 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 1 | EEC Trust fund for the 60th Anniversary of the Universal declaration of Human |
| | | Rights |
| | | |
| Timor-Leste | 2 788 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 355 | EEC Trust fund to support security sector review in Timor-Leste-capcaity |
| | | development facility |
| | 145 | EEC Trust Fund for Support to the Constitutent Elections in East Timor |
| | (15) | EEC Trust Fund for Support to Development Posts for the Government of East Timor |
| | 227 | EEC Trust Fund for Disaster Risk Management Institutionals Systems Development |
| | | in Timor-Leste |
| | 79 | EEC Trust Fund for Support to the Suco Elections in Timor Leste 2004/2005 |
| | 49 | UNDP/East Timor Special Fund for Former Indonesian Government Employees |
| | 6 | Belgium Trust Fund for Support of the Judicial Capacity for East Timor |
| | 1 049 | Rehabilitation and Community Development in Rural Areas of East Timor |
| | 9 | EEC Trust fund for support to the Timorese Electoral Cycle |
| | (2) | EEC Trust fund to Support Work for Peace project in Timor Leste |
| | 5 | UNDP/East Timor Special Fund for Former Indonesian Government Employees |
| | | |
| Togo | 16 | EEC Trust fund for Support to EU Election Observation Mission in Togo, 2007 |
| | 322 | EEC Trust fund for Appui Aux Processus Electoraux Togolais 2007-2008 |
| | 63 | EEC Trust fund - Appui aux elections presidentielles 2005 au Togo |
| | | |
| Tokelau | 7 | UNDP Thematic Trust Fund on Gender |
| | | |
| Tunisia | 88 | Arab Human Development Report |
| | | |
| Turkey | 473 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 105 | EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - |
| | | Turkey |
| | 1 263 | EEC Trust fund Technical Assistance for Industrial Restructuring of Sanhurfa in |
| | | Turkey |
| | 1 548 | EEC Trust Fund Civilian Oversight of Internal Security Sector in Turkey |
| | | |
| Turkmenistan | 303 | EEC Trust fund for Border Management in Central Asia, Phase 6 |
| | 68 | EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7) |
| | 20 | EEC Trust Fund for Border Management Programme for Central Asia, phase 5 |
| | 379 | EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4 |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Tuvalu | 2 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1 |
| | | |
| Uganda | 266 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (1) | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 179 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |
| Ukraine | 487 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 9 925 | European Union Border Assistance Mission to Moldova and Ukraine |
| | 5 | EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine |
| | 436 | EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine-EUBAM-5 |
| | (1) | EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine - EUBAM-2 |
| | 961 | EEC Trust fund for Women and Children's Rights in Ukraine |
| | 1 238 | EEC Trust Fund for Comsumer Society and Citizen Networks in Ukraine |
| | 242 | EEC Trust Fund for Ukraine - Improvement of Border Controls at the Moldovan-Ukrainian State Border - BOMMOLUK-1 |
| | 215 | EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3 |
| | 4 780 | EEC Trust fund for Community Based Approach to Local Development |
| | (6) | EEC Trust Fund for Ukraine - Support to Economic Reforms in Ukraine through Blue Ribbon Advisory and Analytical Centre |
| | 616 | EEC Trust Fund for HIV/STI Prevention among Uniformed Services in Ukraine |
| | | |
| United Republic of Tanzania | 1 795 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 335 | EEC Trust fund for support to Deepening Democracy in Tanzania |
| | 31 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 132 | "Capacity 2015" Trust Fund |
| | 200 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | | |
| Uruguay | 34 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 973 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 266 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Uzbekistan | 282 | EEC Trust fund for Border Management in Central Asia, Phase 6 |
| | 258 | EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7) |
| | (97) | EEC Trust Fund for Border Management Programme for Central Asia, phase 5 |
| | (4) | EEC Trust Fund for Central Asia Drug Action Programme, third phase |
| | 537 | EEC Trust fund for Enhamcement of Living Standards (ELS) in Ferghana Valley Uzbekistan |
| | 459 | EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4 |
| | 1 137 | EEC Trust fund for Enhancement of living standards in Ferghana valley, Uzbekistan |
| | | |
| Bolvarian Republic of... | 203 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | | |
| Viet Nam | 396 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 37 | EEC Trust Fund for Vietnam - Strengthening the Capacities of the National Assembly and Selected Provincial People's Council in Examination, Decision and Oversight of State Budget |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 3 | EEC Trust fuind for Building Resilience of Communities to recurrent natural |
| | | hazards, particular flash floods in the upland areas of Vietnam |
| | 42 | "Capacity 2015" Trust Fund |
| | | |
| Yemen | 1 295 | EEC Trust fund in Yemen for Support to Eliminate the Impact from Mines and ERW, |
| | | Phase III |
| | 1 481 | EC-UNDP Joint Electoral Assistance project in Yemen |
| | | |
| Zambia | 147 | EEC Trust fund for Capacity Development Component of the Parliamentary Reform |
| | | Programme III |
| | (3) | UNDP Thematic Trust Fund on Gender |
| | (7) | EEC Trust fund for Preparatory Assistance to the Electoral Cycle 2007-2011 in |
| | | Zambia |
| | 97 | "Capacity 2015" Trust Fund |
| | 99 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to |
| | | Least Developed Countries, window 2 |
| | | |
| Zimbabwe | 581 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (2) | EEC Trust fund for Support for the Strengthening of the Rule of Law through |
| | | Enhanced Capacity of Stakeholders in Zimbabwe |
| | | |
| Africa | 93 | Fonds d'affectation spécial français |
| | (3) | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | (33) | Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and |
| | | Human Development for Sub-Saharan Africa |
| | 3 | EEC Trust fund for capacity support for sustainable management of energy |
| | | resources with ECOWAS and UEMOA |
| | 2 037 | African Peer Review Mechanism of the New Partnership for Africa's Development |
| | | (NEPAD) |
| | | |
| Asia and the Pacific | 296 | EEC Trust fund to Support Pacific Financial Inclusion Programme (PFIP) |
| | 193 | Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund |
| | (2) | UNDP Thematic Trust Fund on Environment |
| | 72 | EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action |
| | | through Mainstreaming of DDR into Development Planning and Implementation |
| | | |
| Latin America and the | | |
| Caribbean | 41 | "Capacity 2015" Trust Fund |
| | | |
| | 3 | Programme for Democratic Development in Latin America (PRODDAL II) |
| | (1) | Programme for Democratic Development in Latin America (PRODDAL) |
| | 6 712 | UNDP/Spain Trust Fund for Integrated and Inclusive Development |
| | 979 | EEC-Ecological and financial sistanable management of the Guiana Shield |
| | | Eco-region, Guyana |
| | 569 | EEC Trust fund for support to the fight against the illicit accumulation and |
| | | trafficking in firearms in central America and neighboring countries |
| | 55 | EEC Trust fund for Support to the Caribbean Reginal Technical Assistance Centre |
| | (49) | EEC Trust Fund for Support to Caribbean Regional Assistance Centre |
| | (2) | EEC Trust fund for Compilation and Dissemination of Disaster Preparedness tools, |
| | | methodologies and lessons learned in local level risk management in Central |
| | | America |
| | 302 | EEC Trust fund - Modulo regional sobre poblacion afrodescendiente de America |
| | | Latina |
| | 45 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Others | 619 | "Capacity 2015" Trust Fund |
| | 18 | Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing Countries and promoting UN Reform at the country level |
| | 26 | E-Parliament Initiative |
| | 205 | EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas I |
| | 561 | EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas II |
| | (2) | EEC - Improving market access for drylands commodities |
| | 71 | EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action through Mainstreaming of DDR into Development Planning and Implementation |
| | 119 | EEC Trust Fund Support to the implementation of the Hyogo Framework of Action through mainstreaming of Disaster Risk Reduction into development planning and implementation |
| | 813 | EEC Trust Fund for BDP-EEG - Capacity Building for Integrated Water Management in Africa and the Caribbean |
| | 276 | EEC Trust fund for Development of Post-Conflict needs assessment and transitional results framework |
| | (8) | EEC Trust fund for Food Security through Legal empowerment of the poor |
| | 15 456 | EEC Trust fund for Joint Migration and Development Initiative |
| | 64 | EEC Trust fund for PAPP - Silwan Community Development through the establishment of the Europe House |
| | 192 | EEC Trust fund for PAPP Governance Strategy Group Coordinator |
| | 1 367 | EEC Trust fund for Providing Operational and Logistical Support to the Office of the Quartet Representative |
| | 115 | EEC Trust fund for Study on the development of governance indicators in developing countries |
| | (198) | EEC Trust fund for The ACE Practioner's Network |
| | 174 | EEC Trust fund for support to the implementation of the integrated drylands development programme (IDDP) |
| | 289 | Fonds d'affectation spécial français |
| | (7) | Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT) |
| | 20 | IBSA Facility |
| | 243 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1 |
| | 248 | Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2 |
| | 502 | Norway Trust fund for Evaluation Office of UNDP |
| | 31 | Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries |
| | 187 | Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003 |
| | 230 | Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD) - phase II |
| | 316 | UNDP Energy account |
| | 69 272 | UNDP Fund for the Programme of Assistance to the Palestinian People |
| | (31) | UNDP Millennium Trust Fund |
| | 12 721 | UNDP Thematic Trust Fund on Environment |
| | 2 065 | UNDP Thematic Trust Fund on Gender |
| | 6 291 | UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations |
| | 800 | UNDP Trust Fund for Public-Private Partnerships for the Urban Environment |
| | 965 | UNDP Trust Fund for World Summit on Social Development |
| | 645 | UNDP Trust Fund for the Promotion of South-South Cooperation |
| | (1) | UNDP Trust Fund to Support the Organization of the Warsaw Conference |
| | 63 | UNDP Trust fund for Support to Capacity Development for Reform |
| | | |

**Table 5 (b) (continued)**
(in thousands of dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| | 200 | UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa |
| | 62 | UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction |
| | 25 | UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives |
| | 1 891 | UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities |
| | 133 | UNDP/United States Environmental Trust Fund |
| **Total** | 661 502 | |

a With GMS.
b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.

**Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2009 a**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | | | | | | | | | | | | 5 886 | | 147 744 | 37 486 | 1 121 | 191 994 |
| Albania | | | | | | | | | | | | | 18 | 630 | 1 752 | | 2 440 |
| Algeria | | | | | | | | | | | | | | 134 | 135 | | 269 |
| Angola | | | 1 841 | | | | | | | | | | | 235 | 194 | | 2 270 |
| Anguilla | | | | | | | | | | | | | | | | | |
| Antigua and Barbuda | | | | | | | | | | | | | | 689 | | | 689 |
| Argentina | | | | | | | | | | | | | 796 | 1 117 | 103 | | 2 016 |
| Armenia | | | | | | 81 | | | | | | | | 2 217 | 250 | | 2 548 |
| Aruba | | | | | | | | | | | | | | | | | |
| Azerbaijan | | | | | | (3) | | | | | | | | 79 | 471 | | 547 |
| Bahamas | | | | | | | | | | | | | | | | | |
| Bahrain | | | | | | | | | | | | | | 87 | 29 | | 116 |
| Bangladesh | | | | | | | | | | | | | | 13 311 | 24 406 | | 37 717 |
| Barbados | | | | | | | | | | | | 4 147 | | 103 | 131 | 25 | 4 406 |
| Belarus, Republic of | | | | | | | | | | | | | | 2 829 | 29 | | 2 858 |
| Belize | | | | | | | | | | | | | | 1 467 | | 235 | 1 702 |
| Benin | | | | | | | | | | 23 | 55 | | | 872 | 26 | | 976 |
| Bhutan | | | | | | | | | | | | | | 1 268 | | 148 | 1 416 |
| Bolivia | | | | | | | | | | | | | | 371 | 1 719 | | 2 090 |
| Bolivarian Republic of | | | | | | | | | | | | | | 729 | 198 | 424 | 1 391 |
| Bosnia and Herzegovina | | | | | | | | | | | | | | 1 635 | 5 030 | 151 | 6 966 |
| Botswana | | | | | | | | | | | | | 1 278 | 542 | | 23 | 1 843 |
| Bratislava Regional Center | | | | 5 | | 2 785 | | | | | | 5 877 | 335 | 722 | 2 407 | | 12 131 |
| Brazil | | | | | | | | | | | | 5 938 | 66 | 1 787 | 1 037 | | 12 828 |
| Bulgaria | | | | | | | | | | | | | | 638 | 201 | 236 | 1 075 |
| Burkina Faso | | | | | | 680 | | | | | | | | 816 | | | 1 416 |
| Burundi | | | | | | 32 | | | | | | | | 176 | 1 885 | 201 | 2 244 |
| Cambodia | | | | | | | | | | | 1 | | 313 | 13 469 | 82 | 5 | 13 870 |
| Cameroon, Republic of | | | | | | | | | | | | | | | 8 | (63) | (55) |
| Cape Verde | | | | | | 24 | | | | 42 | | | | 669 | 139 | 108 | 1 204 |
| Cayman Islands | | | | | | | | | | | | | | | | | |
| Central African Republic | | | | | | | | | | | 4 | | | 299 | 1 858 | 1 291 | 3 842 |
| Chad | | | | | | 423 | | | | | | | | 450 | 1 029 | 5 | 1 904 |
| Chile | | | | | | | | | | | | | | 95 | 661 | 2 561 | 3 240 |
| China | | | | (33) | | 1 | | | | | | | 545 | 39 769 | 1 145 | (3) | 41 424 |
| Colombia | | | | | | | | | | | | | | 1 782 | 6 494 | 40 | 8 316 |
| Comoros | | | | | | | | | | | | | | 922 | 13 | | 935 |
| Congo | | | | | | | | | | | | | | 153 | 1 282 | | 1 435 |
| Cook Islands | | | | | | | | | | | | | | 158 | | | 158 |
| Costa Rica | | | | | | | | | | | | | | 1 916 | | | 1 916 |

**Table 6 continued**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNIDO | World Bank | UNDP[a] | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Croatia | | | | | | | | | | | | | | 948 | | 170 | 1 118 |
| Cuba | | | | | | 83 | | | | | | | | 3 553 | 925 | | 4 561 |
| Cyprus | | | | | | 330 | | | | | | | | | 5 143 | – | 5 513 |
| Czech Republic | | | | | | | | | | | | | | | | | |
| Côte d'Ivoire | | | | | | | | | | | | | | | 2 828 | | 2 828 |
| Democratic People's Republic of Korea | | | | | | | | | | | | | | | | | |
| Democratic Republic of the Congo | | | | | | 1 861 | | | | | 6 | | | 1 032 | 20 716 | | 23 615 |
| Djibouti | | | | | | | | | | | | | | 188 | 882 | 56 | 926 |
| Dominica | | | | | | | | | | | | | | 179 | | | 179 |
| Dominican Republic | | | | | | | | | | 23 | | | | 4 060 | 1 001 | | 5 084 |
| Ecuador | | | | | | | | | | | | 6 296 | | 809 | 267 | 334 | 7 706 |
| Egypt | | | | | | | | | | | | | | | | | |
| El Salvador | | | | | | | | | | | | | 190 | 5 456 | 86 | 1 092 | 6 829 |
| Equatorial Guinea | | | | | | | | | | | | | 127 | 1 984 | 3 289 | 73 | 5 083 |
| Eritrea | | | | | | | | | | | | | | | 90 | | 90 |
| Estonia, Republic of | | | | | | | | | | | | | | 4 569 | | | 4 569 |
| Ethiopia | | | | | | 175 | | | | | 424 | | | 9 429 | 230 | | 10 248 |
| Fiji | | | | | | | | | | | | 3 737 | | 5 669 | 1 889 | | 9 295 |
| Gabon | | | | | | 741 | | | | | | | | 413 | 158 | | 1 312 |
| Gambia | | | | | | | | | | | | | | 1 778) | 804 | | 26 |
| Georgia | | | | | | 5 | | | | | | | 80 | 1 476 | 5 692 | 129 | 7 382 |
| Ghana | | | | 466 | | | | | | | | | | 345 | 573 | | 1 384 |
| Grenada | | | | | | | | | | | | | | 193 | | | 193 |
| Guatemala | | | | | | | | | | | | | | 508 | 18 832 | 5 052 | 24 392 |
| Guinea | | | | | | | | | | | 10 | | | 252 | 126 | 69 | 457 |
| Guinea-Bissau | | | | | | | | | | | | | | 4 659 | 1 012 | | 5 671 |
| Guyana | | | | | | | | | | | | | 1 953 | 330 | 513 | 151 | 2 747 |
| Haiti | | | | | | | | | | | 1 248 | 20 | | 988 | 5 436 | | 7 692 |
| Honduras | | | | | | | | | | | | | 1 | 1 712 | 2 161 | 1 579 | 5 453 |
| Hungary | | | | | | | | | | | | | | | | | |
| India | | | | | | | | | | 89 | | 5 112 | | 4 480 | 4 258 | 342 | 14 281 |
| Indonesia | | | | | | | | | | 17 | | | | 8 485 | 2 169 | 4 | 10 675 |
| Iran, Islamic Republic of | | | | | | 1 241 | | | | | | | | 1 185 | 1821 | | 1 079 |
| Iraq | | | | | | | | | | | | | | | 34 804 | 2 | 34 806 |
| Jamaica | | | | | | 1 804 | | | | | | | | 66 | | 1 087 | 2 957 |
| Jordan | | | | | | | | | | | | 6 780 | 3 128 | 761 | 8 | | 10 677 |
| Kazakhstan | | | | | | 1 078 | | | | 14 | | 3 448 | | 5 737 | 935 | | 11 212 |
| Kenya | | | | | | 1 | | | | 372 | | 9 185 | 1 231 | 1 929 | 1 308 | 173 | 14 119 |

**Table 6 continued**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kiribati | | | | | | | | | | | | | | | | | |
| Korea, Republic of | | | | | | | | | | | | | | 700 | 2 184 | | 2 884 |
| Kosovo | | | | | | | | | | | | | | | 3 385 | | 3 385 |
| Kuwait | | | | | | | | | | | | | | | 10 | | 10 |
| Kyrgyzstan | | | | | | | | | | | | | | 2 712 | 4 161 | 84 | 6 957 |
| Lao People's Democratic Republic | | | | | | | | | | | 24 | | | 2 368 | 96 | | 2 488 |
| Latvia, Republic of | | | | | | | | | | | | | | 776 | | | 776 |
| Lebanon | | | | | | | | | | | | | 542 | 2 676 | 5 686 | 199 | 9 103 |
| Lesotho | | | | | | | | | | 36 | 1 | | | 779 | 160 | 3 | 979 |
| Liberia | | | | | | | | | | | 8 | | | 57 | 9 892 | 350 | 10 307 |
| Libyan Arab Jamahiriya | | | | | | | | | | | | | | 122 | | | 122 |
| Lithuania, Republic of | | | | | | | | | | | | | | 429 | | 22 | 451 |
| Macedonia, Former Yugoslav Republic of | | | | | | | | | | | | | 70 | 669 | 536 | | 1 275 |
| Madagascar | | | | | | | | | | | | | | 701 | 6 | 60 | 767 |
| Malawi | | | | | | | | | | | | | | 114 | 97 | | 211 |
| Malaysia | | | | | | | | | | | | | | 2 190 | 391 | (6) | 2 575 |
| Maldives | | | | | | | | | | | | | | 1 432 | 96 | | 1 528 |
| Mali | | | | | | 1 659 | | | | 3 | 3 | | | 1 317 | 481 | | 3 259 |
| Malta | | | | | | | | | | | | | | | | | |
| Marshall Islands | | | | | | | | | | | | | | | | | |
| Mauritania | | | | | | | | | | | 48 | | | 572 | 150 | (1) | 769 |
| Mauritius | | | | | | | | | | | | | | 964 | 4 188 | | 5 152 |
| Mexico | | | | | | | | | | | | 7 240 | 255 | 2 783 | 78 | 184 | 10 540 |
| Micronesia, Federated States of | | | | | | | | | | | | | | | | | |
| Moldova, Republic of | | | | | | | | | | | | | | 1 348 | 4 090 | | 5 438 |
| Mongolia | | | | | | | | | | | | | | 733 | | | 733 |
| Montenegro | | | | | | | | | | | | | | | | 1 185 | 1 185 |
| Montserrat | | | | | | | | | | | | | | | | | |
| Morocco | | | | | | | | | | | | 3 569 | | 723 | 1 863 | | 6 155 |
| Mozambique | | | | | | | | | | | | | (1) | 3 374 | 1 210 | | 4 583 |
| Myanmar | | | | | | 773 | | | | | | | | | 5 059 | | 5 832 |
| Namibia | | | | | | 187 | | | | | | | | 4 126 | | | 4 313 |
| Nauru | | | | | | | | | | | | | | | | | |
| Nepal | | | | | | | | | | | 36 | | (1) | 1 025 | 796 | 37 | 1 893 |
| Netherlands Antilles | | | | | | | | | | | | | | | | | |
| Nicaragua | | | | | | | | | | | | 7 | | 1 677 | 4 404 | 199 | 6 287 |
| Niger | | | | | | 1 126 | | | | | | | | 1 965 | | | 3 091 |
| Nigeria | | | | | | | | | | | | 687 | | 589 | 3 252 | | 4 528 |
| Niue | | | | | | | | | | | | | | 185 | | | 185 |

**Table 6 continued**
(in thousands of dollars)

| | United Nations | IMO | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Pakistan | | | | | | | | | | | | 291 | 60 | 2 367 | 2 615 | 35 | 5 368 |
| Panama | | | | | | | | (7) | | | | | | 371 | 91 | 94 | 549 |
| Papua New Guinea | | | | | | | | | | | | | | 276 | 121 | - | 274 |
| Paraguay | | | | | | | | | | | | | | 869 | 78 | | 947 |
| Peru | | | | | | | | | | 175 | | | | 641 | 196 | 1 671 | 2 683 |
| Philippines | | | | | | 1 862 | | | | | | | 416 | 3 490 | 8 | 121 | 5 774 |
| Poland | | | | | | | | | | | | | | 9 | 132 | (11) | 140 |
| Qatar | | | | | | | | | | | | | | | | | |
| Republic of Palau | | | | | | | | | | | | | | | | | |
| Romania | | | | | | | | | | | | | | 304 | 39 | | 343 |
| Russian Federation | | | | | | (1) | | | | | | | | 5 485 | 83 | | 5 567 |
| Rwanda | | | | | | | | | | | | 6 036 | | 1 892 | 587 | | 8 515 |
| Saint Helena | | | | | | | | | | | | | | | | | |
| Samoa | | | | | | | | | | | | | 686 | 624 | 1 160 | | 2 470 |
| Sao Tome and Principe | | | | | | | | | | | | | | 760 | 15 | | 775 |
| Saudi Arabia | | | | | | | | | | | | | | 119 | 86 | | 205 |
| Senegal | | | | | | 2 308 | | 514 | | 457 | 72 | 5 504 | | 3 204 | 457 | | 12 316 |
| Serbia | | | | | | | | | | | | | | | | 9 706 | 9 706 |
| Serbia | | | | | | | | | | | | | | | | | |
| Seychelles | | | | | | | | | | | | | | | | | |
| Sierra Leone | | | | | | | | | | | 49 | | | 911 | 1 186 | 2 | 2 148 |
| Slovenia | | | | | | | | | | | | | | | | | |
| Solomon Islands | | | | | | | | | | | 1 | | | 430 | 6 | | 437 |
| Somalia | | | | | | 87 | | | | | | | | | 15 240 | (23) | 15 304 |
| South Africa | | | | | | 48 | | | | | | | 2 915 | 5 322 | 489 | | 7 874 |
| Sri Lanka | | | | | | | | | | | | | | 1 123 | 3 065 | 82 | 4 270 |
| St. Kitts and Nevis | | | | | | | | | | | | | | 102 | | | 102 |
| St. Lucia | | | | | | | | | | | | | | 108 | | | 108 |
| St. Vincent and the Grenadines | | | | | | | | | | | | | | 59 | | | 59 |
| Sudan (Khartoum) | | | | | | 3 321 | | | | | | | 100 | 43 | 23 889 | | 27 355 |
| Suriname | | | | | | | | | | | | | | | | 167 | 167 |
| Swaziland | | | | | | | | | | | | | | 497 | | | 497 |
| Syria | | | | | | | | | | | | | | 815 | 11 | | 826 |
| Tajikistan | | | | | | | | | | | | | | 171 | 6 826 | 4 | 7 001 |
| Thailand | | | | | | | | | | | | 8 038 | | 1 131 | 745 | | 9 914 |
| Timor-Leste | | | | | | | | | | 2 | | | | | 5 104 | 872 | 5 978 |
| Togo | | | | | | | | | | | (14) | | | 357 | 809 | 68 | 1 220 |
| Tokelau | | | | | | | | | | | | | | 63 | 100 | | 163 |
| Tonga | | | | | | | | | | | | | | | | | |

**Table 6 continued**
(in thousands of dollars)

| | United Nations | IMF | FAO | UNIDO | World Bank | UNOPS | UNCHS | UNESCO | UNSO | UNV | UNCDF | UNIFEM | NGOs | National execution | Direct execution | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Trinidad and Tobago | | | | | | 30 | | | | | | | | 159 | | 38 | 227 |
| Tunisia | | | | | | | | | | | | | | 278 | 25 | 6 | 309 |
| Turkey | | | | | | 163 | | | | | | | | 2 | 4 001 | 2 | 4 168 |
| Turkmenistan | | | | | | | | | | | | | | 1 118 | 828 | | 1 946 |
| Turks and Caicos Islands | | | | | | | | | | | | | | | | | |
| Tuvalu | | | | | | | | | | | | | | | 2 | | 2 |
| Uganda | | | | | | | | | | | | | | 1 897 | 967 | 123 | 2 862 |
| Ukraine | | | | | | 150 | | | | 48 | | | | 3 144 | 17 525 | 361 | 21 228 |
| United Arab Emirates | | | | | | | | | | | | | | | | | |
| United Republic of Tanzania | | | | | | | | | | | | | | | | | |
| Uruguay | | | | | | | | | | | | | 1 219 | 2 647 | 480 | 266 | 4 620 |
| Uzbekistan | | | | | | | | | | | | 86 | 81 | 1 500 | 1 292 | 66 | 3 025 |
| Vanuatu | | | | | | | | | | 93 | | | | 1 129 | 2 022 | 223 | 3 467 |
| Viet Nam | | | | | | | | | | | | | | 2 214 | 1 581 | 41 | 2 201 |
| Virgin Islands (British) | | | | | | | | | | | | | | | | | |
| Yemen | | | | | | 10 | | | | | 2 | | | 1 974 | 1 711 | | 3 697 |
| Zambia | | | | | | | | | | | | | | 3 107 | 3 | 196 | 3 306 |
| Zimbabwe | | | | | | | | | | | | 150 | | 585 | 439 | | 1 024 |
| Africa | | | | | | 129 | | | | | | | | | 2 711 | | 2 682 |
| Arab States | | | | | | | | | | | | | | | 329 | | 329 |
| Asia and the Pacific | | | | | | | | | | 198 | | | | | 1 407 | | 1 605 |
| Europe and the Commonwealth of Independent States | | | | | | | | | | | | | | | | | |
| Latin America and the Caribbean | | 6 | | | | 32 | | | | | | | | | 8 512 | 95 | 8 945 |
| Others b | | | 664 | 130 | 174 | 80 177 | | 124 | 1 426 | 32 771 | 38 314 | 35 351 | 9 998 | (12) | 140 342 | 12 912 | 332 211 |
| Total | | 6 | 2 505 | 808 | 174 | 82 022 | | 431 | 1 426 | 34 361 | 40 290 | 123 189 | 25 605 | 398 200 | 507 887 | 43 119 | 1 259 623 |

a With GMS

b Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP